



23187 Connecticut Street  
Hayward, CA 94545

T: (510) 783-7744  
F: (510) 783-3903

[acmad@mosquitoes.org](mailto:acmad@mosquitoes.org)

## ACMAD Finance Committee Minutes

3/11/2026

23187 Connecticut Street, Hayward, CA 94545

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Subru Bhat

**Union City**

**Ryan Clausnitzer**

General Manager

### Committee Members:

Preston Jordan, Chair

Eric Hentschke

Kashef Qaadri

Cathy Roache

### Topics:

The Chair called the meeting to order at 3:46 P.M.

1. Trustees Jordan, Hentschke, Qaadri, and Roache were present at the District. Ryan Clausnitzer and Michelle Robles were present representing the District and recording the minutes.

2. Public Comment: None

3. Approval of April 9<sup>th</sup>, 2025, meeting minutes

**Motion:** Roache

**Second:** Qaadri

**Vote:** motion carries: unanimous

4. Review of Finance policies

**Discussion:** Staff reviewed the finance policy and fielding the following questions. Chair Jordan asked for clarification on whether GASB is implemented by the state (GASB standards are issued by the Governmental Accounting Standards Board and are adopted and implemented by governmental entities), and asked what would happen if there are more than four reserve accounts underfunded how it would be split (the District has four reserve accounts that are underfunded, if there were more than four we would split the surplus accordingly). Trustee Hentschke asked where the original policy documents originated (built and edited over time; the entire policy was rewritten in 2015 with the help of legal counsel). Chair Jordan asked the committee if there were any suggested policy changes (no). Trustee Qaadri asked if the District's spending levels are up to date (yes).

5. Review 1<sup>st</sup> draft of 2026-2027 ACMAD Budget

**Discussion:** After a presentation by the General Manager and Financial & HR Specialist, Chair Jordan mentioned that PG&E rate calculations are adjusting (yes, staff

attended the semi-annual rates webinar to stay informed) and asked for confirmation that the Sterile Insect Technique (SIT) program was discussed at the Board meeting (yes). Trustee Qaadri asked for clarification on the square footage used for WALS treatments (~40 acres). Chair Jordan asked if the pesticide increase was due to Wolbachia (yes – Trustee Roache confirmed that Wolbachia is considered a pesticide). Trustee Qaadri asked for clarification regarding whether the District will have an initial deficit (yes; the District is projected to have a preliminary deficit of \$105,019. After accounting for cash carryover, reserve transfers from the prior year, the District estimates a surplus of \$691,767). Chair Jordan asked for clarification on where the CalPERS UAL payment is taken out of (#5102 – Contribution to retirement), asked whether the District's PARS reimbursement is to help offset the premium (yes), and confirmed that the District's UAL is expected to increase by just under \$50,000 from the prior year (yes). Chair Jordan asked why the Medicare and Social Security is increasing by 9% (the District is bringing on an additional seasonal this year) and asked for confirmation that the District is self-insured for unemployment (yes). Trustee Qaadri asked for clarification regarding the operations account going up 29% (the rollout of the SIT program, additional WALS treatments, and In2Care traps, and related materials). Chair Jordan clarified that many of these budget increases were due to the invasive *Aedes* (yes – enhanced services are being provided). Trustee Qaadri asked if *Aedes* activity is related to temperature (heat, irrigation patterns, and yard drains create cool areas that attract *Aedes* mosquitoes). Chair Jordan asked if the years listed on the Capital Asset Replacement Plan indicate when the asset should be replaced (yes – that is the recommended year for replacement; however, if the asset is still in good condition, it is not replaced solely because it is due). Chair Jordan noted that one of the Jeeps did not reach its full lifespan (correct – the Jeep had multiple mechanical issues, and Enterprise was able to locate three replacement Jeeps, which have been difficult to find in the past). Trustee Hentschke mentioned that there is some demand for right-and vehicles among mail carriers (yes – newer safety features are a factor, and seasonal employees present a higher insurance risk; the District aims to ensure safe and reliable vehicles).

6. Adjourn at: 4:43 PM

**Respectfully submitted,**

Approved as written and/or corrected at the Finance Committee meeting held 4/8/2026.

Trustee   
Finance Committee Member