

AGENDA
1067th MEETING OF THE BOARD OF TRUSTEES
OF THE ALAMEDA COUNTY MOSQUITO ABATEMENT DISTRICT
APRIL 10, 2019

TIME: 5:00 P.M.
PLACE: Office of the District, 23187 Connecticut Street, Hayward
TRUSTEES: Eric Hentschke, President, City of Newark
Wendi Poulson, Vice-President, City of Alameda
P. Robert Beatty, Secretary, City of Berkeley
Cathy Roache, County-at-Large
Alan Brown, City of Dublin
Betsy Cooley, City of Emeryville
George Young, City of Fremont
Elisa Marquez, City of Hayward
James N. Doggett, City of Livermore
Jan O. Washburn, City of Oakland
Robert Dickinson, City of Piedmont
Kathy Narum, City of Pleasanton
Victor Aguilar, City of San Leandro
Subru Bhat, City of Union City

1. Call to order.
2. Roll call.
3. President Hentschke invites any member of the public to speak at this time on any issue relevant to the District. (Each individual is limited to three minutes).
4. Approval of the minutes of the 1066th meeting held March 13th, 2019 (**Board action required**)
5. Review of a change order to install four electric vehicle charging stations to the solar project (**Board action required**)
6. First draft of the 2018-19 budget for discussion (Information only)
7. Report on projected financial impact from recently signed MOU with ACMAD Employee Association (Information only).
8. LAFCo (Local Agency Formation Commission) Special District Seat Election May 8th, 2019 (**Board action required**)
 - a. Nomination for incumbent Ayn Wieskamp of East Bay Regional Park District, if no other nominations are provided
 - b. ACMAD Presiding Officer designation
 - i. Presiding Officer: ACMAD Board President Eric Hentschke
 - ii. Presiding Officer Alternate: ACMAD Board Vice-President Wendi Poulson
9. Financial Reports as of March 31th, 2019: (Information only).
 - a. Check Register
 - b. Income Statement
 - c. Investments, reserves, and cash report

10. Presentation of the Monthly Staff Report for April 2019 (Information only).
11. Presentation of the Manager's Report for April 2019 (Information only).
 - a. Trustee & Staff Anniversaries
 - b. Direct Deposit option for Trustees: RB, RD, JD, EH, WP, GW
 - c. Upcoming presentations: 4/16-Oakland, 4/23-Berkeley
 - d. Trustee Training Due: AB1825-Narum
 - e. CSDA District of Distinction survey—postpone to after construction
12. Board President asks for reports on conferences and seminars attended by Trustees.
13. Board President asks for announcements from members of the Board.
14. Board President asks trustees for items to be added to the agenda for the next Board meeting.
15. Adjournment.

RESIDENTS ATTENDING THE MEETING MAY SPEAK ON ANY AGENDA ITEM AT THEIR REQUEST.

Please Note: A copy of this agenda is also available at the District website, www.mosquitoes.org or via email by request. Alternative formats of this agenda can be made available for persons with disabilities. Please contact the district office at (510) 783-7744, via FAX (510) 783-3903 or email at acmad@mosquitoes.org to request an alternative format.

MINUTES

1066th MEETING OF THE BOARD OF TRUSTEES OF THE ALAMEDA COUNTY MOSQUITO ABATEMENT DISTRICT

March 13th, 2019

TIME: 5:00 P.M.
PLACE: Office of the District, 23187 Connecticut Street, Hayward
TRUSTEES: Eric Hentschke, President, City of Newark
Wendi Poulson, Vice-President, City of Alameda
P. Robert Beatty, Secretary, City of Berkeley
Cathy Roache, County-at-Large
Alan Brown, City of Dublin
Betsy Cooley, City of Emeryville
George Young, City of Fremont
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James N. Doggett, City of Livermore
Jan O. Washburn, City of Oakland
Robert Dickinson, City of Piedmont
Kathy Narum, City of Pleasanton
Victor Aguilar, City of San Leandro
Subru Bhat, City of Union City

1. Board President Hentschke called the regularly scheduled board meeting to order at 5:00 P.M.
2. Trustees Hentschke, Poulson, Beatty, Brown, Cooley, Young, Doggett, Washburn, and Bhat were present. Trustees Dickinson, Narum and Aguilar were absent. Trustees Marquez and Roache arrived at 5:05 P.M. and 5:07 P.M, respectively.
3. Board President Hentschke invited members of the public to speak on any issue relevant to the District. Mosquito Control Technician Jeremy Sette was present to record the minutes. Mike Oliver, Mike Bakaldin, and Jack Dilles of Municipal Resource Group, LLC were present to report on the ACMAD Capital Asset Replacement Program Analysis and Report.
4. Approval of minutes of the 1065th meeting held February 13th, 2019. The General Manager noted a typo on Items 16-18: President Marquez should be changed to President Hentschke.
Motion: Trustee Washburn moved to approve the minutes
Second: Trustee Doggett
Vote: motion carries: unanimous.
5. Presentation and approval of the District's Capital Asset Replacement Program by Municipal Resource Group, LLC (MRG).
Discussion:
Mike Oliver, Mike Bakaldin, Jack Dilles of MRG, in turn, presented the District's Capital Asset Replacement Program Analysis and Report and fielded the following discussion. Secretary Beatty asked, with lab equipment, specifically, how did MRG come up with the 5-year plan (MRG collaborated with Lab staff, as well as other department staff, respective to needs). Trustee Marquez asked if MRG could share their thoughts on best practices on extended

warranties (depends on reserves, however, the specific funds should cover normal warranties). Trustee Washburn asked for the rationale behind putting money aside by years 3-4 instead of 5+ (no fundamental reason, mostly to get it started/ ramp-up) and asked how does it fit with the budget as of now and will the District have to raise the benefit assessment (the General Manager answered that funding this will not cause the benefit assessment to rise). Trustee Beatty commented that it would be prudent to update annually. Trustee Washburn asked where in the report one could find a summary of each category, specifically vehicles (the General Manager answered that he could run the numbers; MRG left instructions on this program's use and District staff considers this a living document). Trustee Brown asked if the Report accounted for differences in labor inflation rates compared to equipment inflation rates (MRG chose not to get that specific for the sake of this report, but that assumption is correct). President Hentschke asked if the action includes the implementation plan (no, just to adopt the report, the General Manager will be recommending the 4-year plan during the upcoming budget discussions).

Motion: Secretary Beatty moved to approve the Alameda County Mosquito Abatement District's Capital Asset Replacement Program Analysis and Report

Second: Trustee Washburn

Vote: motion carries: unanimous.

6. Second reading of revisions to chapter 200 of ACMAD policy, reserve appendices only.

Discussion:

The General Manager addressed revisions to appendices to chapter 200 of ACMAD policy and fielded the following discussion. Trustee Beatty asked who determines how much is needed in the OPEB Fund and who administers it (an actuary biennially analyzes the fund amount to determine its funding status, the fund is held by US Bank, and the investment is handled by PFM). Trustee Cooley and the General Manager added if the OPEB fund reserve dropped below 90% then the District would add 50% of the annual requirement. The General Manager asked members of the Policy Committee if a financial policy revision should run by their Committee or the Finance Committee (Trustee Marquez suggested that he might as well run it by both).

Motion: Trustee Marquez moved to approve the revisions to chapter 200 of ACMAD policy, reserve appendices only.

Second: Trustee Cooley

Vote: motion carries: unanimous.

7. Resolution 1066-1 nominating General Manager, Ryan Clausnitzer, as a CSDA Board of Director candidate.

Discussion:

President Hentschke presented Resolution 1066-1 nominating the General Manager as a CSDA Board of Director candidate.

Motion: Secretary Beatty moved to approve the General Manager, Ryan Clausnitzer, as a CSDA Board of Director candidate

Second: Trustee Washburn

Vote: motion carries: unanimous.

8. Report from the Finance Committee regarding the 1st draft of the 2019-20 budget.

Discussion:

The General Manager reported on behalf of the Finance Committee regarding the 1st draft of the 2019-20 budget.

9. Presentation of the Financial Reports as of February 28th, 2019.

Discussion:

The General Manager presented the Financial Reports as of February 28th, 2019 and fielded the following discussion. Trustee Cooley asked if the PFM's fee was built in, or separately invoiced (the latter).

10. Presentation of the Monthly Staff Report for February 2019.

Discussion:

The General Manager presented the Monthly Staff Report for February 2019.

11. Presentation of the Manager's Report for February 2019.

Discussion:

The General Manager presented the Manager's Report for February 2019 and fielded the following discussion. The General Manager recognized Trustee Marquez for 4 years of Board service. Trustee Marquez was grateful to receive the recognition while highlighting her perfect attendance. Trustee Beatty asked if the Berkeley city council meeting would be in April (yes, moved from March). Trustee Washburn reported on his attendance at the AMCA. He appreciated the Board sending him to the conference and praised all the talks given by ACMAD staff representatives. Specifically, the highlights were the talks given by Laboratory Director Eric Haas-Stapleton and Field Operations Supervisor Joseph Huston. The content of their talks was profound and had widespread impacts. Trustee Washburn and staff also visited the University of Florida's medical entomology lab in Vero Beach.

12. Board President Hentschke asked for reports on conferences and seminars attended by Trustees

13. Board President Hentschke asked for announcements from the Board. Board President Hentschke announced that he would not be able to attend the next Board meeting and that Vice-President Poulson would fill in for him. Trustee Roache asked if a Trustee could call in (yes, but the off-site location must be noted in the agenda and posted and open to the public at the location.)

14. Board President Hentschke asked trustees for items to be added to the agenda for the next Board meeting. The General Manager brought up a budget discussion. Trustee Brown asked when the remodel projects would begin (two weeks).

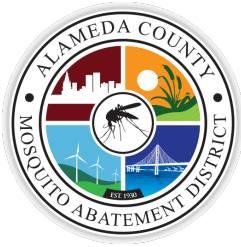
15. The meeting adjourned at 6:06 P.M.

Respectfully submitted,

Approved as written and/or corrected
at the 1067nd meeting of the Board of
Trustees held April 10th, 2019

Eric Hentschke, President
BOARD OF TRUSTEES

P. Robert Beatty, Secretary
BOARD OF TRUSTEES



23187 Connecticut Street
Hayward, CA 94545

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Board of Trustees

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Kathy Narum

Pleasanton

Victor Aguilar

San Leandro

Subru Bhat

Union City

Ryan Clausnitzer

General Manager

Agenda item: 1067.5

Summary:

The electric vehicle charging stations were not part of the solar panel installation bidding process to keep the evaluations of bids consistent and comparable. To reduce costs related to permits and overhead, plus to lessen impacts on the facility, it was determined to propose a change order to the Solar Technologies panel installation project contract.

Recommendation:

Staff recommends approving this change order to install electric vehicle charging stations in the amount of **\$25,527.**

Attachments:

1. **Change Order Estimate**
2. **ChargePoint Home Charging Station Specification Information**

ADDENDUM C

CHANGE ORDER

THE PARTIES WILL USE THE FORM BELOW FOR CHANGE ORDERS. A CHANGE ORDER FORM MUST BE SIGNED BY BOTH PARTIES BEFORE THE CHANGE ORDER WORK STARTS.

CHANGE ORDER NUMBER: _____

Buyer: Alameda County Mosquito Abatement District
23187 Connecticut St
Hayward, CA 94545

SunLogic Inc. DBA Solar Technologies
14 Beta Ct.
San Ramon, CA 94583
(925) 939-8300
CSLD License C10/C46 # 923914

1. Buyer and Solar Technologies agree that the following will be added to or deleted from the work to be performed under the Agreement:

Description: EV Charger Proposal-Short Run Over Building to Parking Stalls

MATERIALS	QTY	COST
ChargePoint Home Charger - 16A, 12' Cord, Hardwire (12 RPH)	4	\$ 3,575.00
20' of Trenching, 24" BG, Off haul, Fill, Asphalt	20	\$ 875.00
150A/208V/3P Subfeed Breaker	1	\$ 531.25
200A/208V/3P Subpanel	1	\$ 618.75
Strut Subpanel Racking	1	\$ 218.75
2/0 CU THHN	850	\$ 1,944.38
6 AWG CU Ground	213	\$ 98.28
1 1/2" EMT	22	\$ 64.63
20A/208V Breakers	4	\$ 225.00
12 AWG CU THHN	180	\$ 27.00
Roof Flashings	16	\$ 2,500.00
12 AWG CU Ground	60	\$ 8.25
Junction Boxes	4	\$ 225.00
EMT Connectors and Couplings	22	\$ 160.88
Conduit Strut Supports	16	\$ 175.00
Conduit Support Straps	12	\$ 80.25

1" SCH 80 PVC	20	\$	168.58
1 " SCH 80 LBs	8	\$	112.50
Labor Hours - Inside Wireman, Prevailing Wage	96	\$	13,918.50
TOTAL			\$ 25,527

2. The Agreement Contract Price is changed as follows:

The original contract sum was:	\$ 146,450
Net amount of previous change orders:	\$ 0
Total original contract amount plus or minus previous	\$ 146,450
TOTAL AMOUNT OF THIS CHANGE ORDER:	\$ 25,527
The new contract amount including this change order will	\$ 171,977

3. The Schedule of Progress Payments for the Agreement will be changed as follows:

DEPOSIT	\$ 7,323	<i>DUE AT SIGNING OF CONTRACT BY BOTH PARTIES (approx. 5% of Contract Price).</i>
1 st PAYMENT	\$ 21,967	<i>Payment due upon permit approval (approx. 15% of Contract Price).</i>
2 nd PAYMENT	\$ 51,258	<i>Payment due upon delivery of equipment (approx. 35% of Contract Price).</i>
3 rd PAYMENT	\$ 36,612	<i>Payment due at completion of installation (approx. 25% of Contract Price).</i>
4 th PAYMENT	\$ 14,645	<i>Payment due upon building permit final approval (approx. 10% of Contract Price).</i>
CO 1	\$ 25,257	<i>Payment due at completion of work specified in Change Order 1.</i>
FINAL	\$ 14,645	<i>Payment due at system permission to operate (PTO) (approx. 10% of Contract Price).</i>

4. When a change order affects the amount of money to be paid under the Agreement, the progress payment schedule will remain the same but the amount of any payment shall be adjusted upward or downward to reflect the increase or decrease in the cost of the work to be performed under the Agreement and the percentage completion of any new work to be performed under the change order.

5. This change order shall be incorporated into the Agreement only if it is in writing and signed by the parties prior to the commencement of any work covered by a change order.

Dated: _____

Dated: _____

Buyer's Signature: _____

Solar Technologies Signature: _____

Buyer's Name: _____

Solar Technologies Name: _____

Buyer's Title: _____

Solar Technologies Title: _____

HIS Registry Number: _____

ChargePoint® Home Charging Station

Specifications and Ordering Information

Ordering Information

Specify model number followed by the applicable code(s).

Description		Order Code
Model	Hardwire, 16A, 12 RPH,* 3657 mm (12') cord	CPH12-L12
	Plug, 16A, 12 RPH, 3657 mm (12') cord	CPH12-L12-P
	Hardwire, 32A, 25 RPH, 5486.4 mm (18') cord	CPH25-L18
	Plug, 32A, 25 RPH, 5486.4 mm (18') cord	CPH25-L18-P
	Hardwire, 32A, 25 RPH, 7620 mm (25') cord	CPH25-L25
	Plug, 32A, 25 RPH, 7620 mm (25') cord	CPH25-L25-P
Replacement Cord	3657 mm (12'), 16A Charging Cord	CPH12CORD-L12-F
	5486.4 mm (18'), 32A Charging Cord	CPH25CORD-L18-F
	7620 mm (25'), 32A Charging Cord	CPH25CORD-L25-F

*RPH: estimated, maximum miles of Range Per Hour the station can deliver



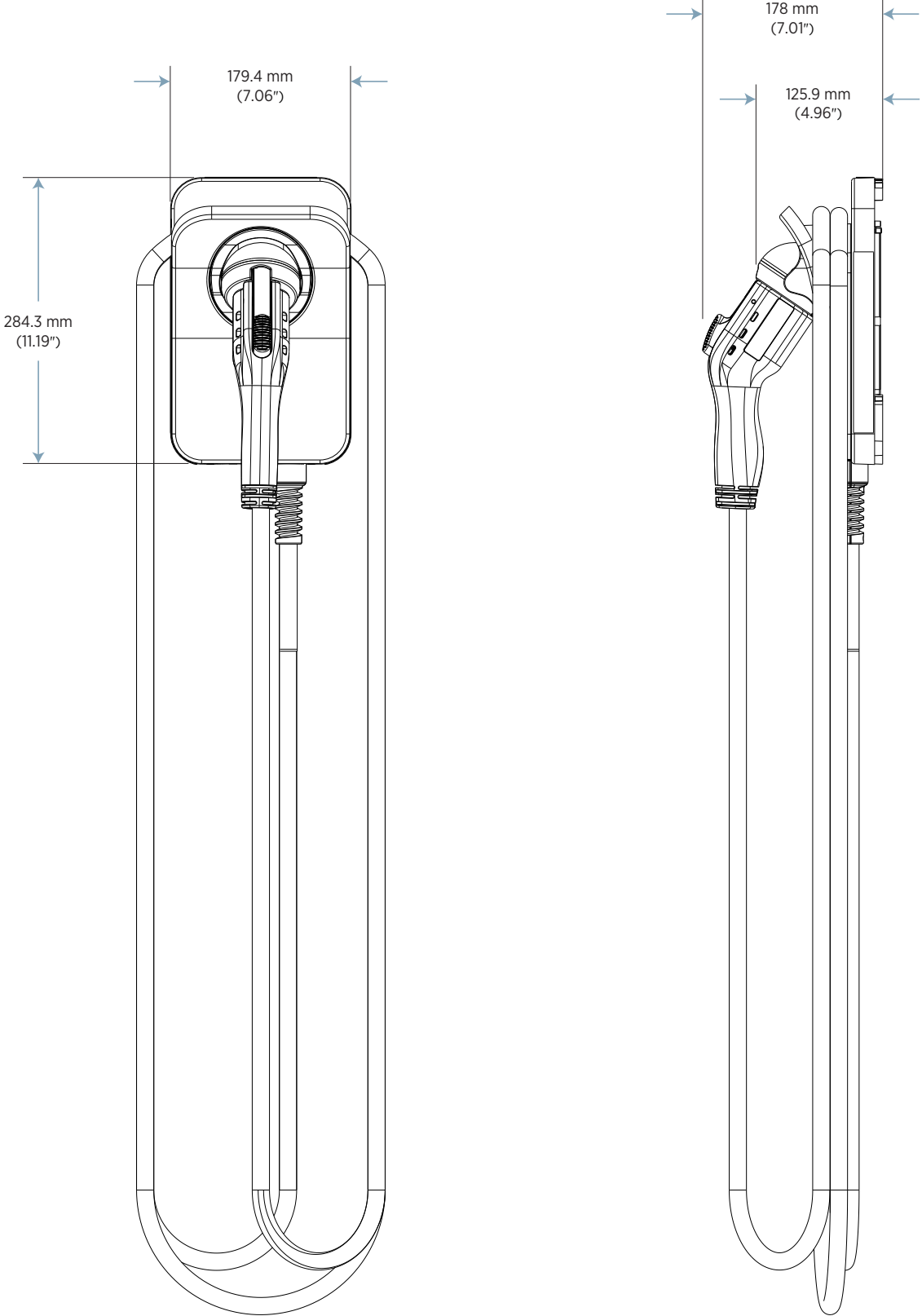
ChargePoint Home



The First
ENERGY STAR®
Certified EV Charger



Dimensions



Specifications

Connector and Electrical

Input Cord	NEMA 6-50 (32A station) or NEMA 6-20 (16A station)
AC Power Output Rating	7.7kW (240V AC * 32A) or 3.8kW (240V AC * 16A).
AC Power Input Rating	208/240V AC 60Hz single phase @32A or 16A.
Required Service Panel Breaker	Dedicated Dual Pole 40A (32A station) or Dual Pole 20A (16A station)
Service Panel GFCI	Do not provide external GFCI as it may conflict with internal GFCI (CCID)
Power Wiring	3 Wire - L1, L2 plus Earth (no neutral)
Charging Cord Lengths and Amperages	7620 mm (25') 32A, 5486.4 mm (18') 32A and 3657 mm (12') 16A
Connector Type	SAE J1772™
Power Measurement Accuracy	+/- 2.0% from 2% to full scale (32A)
Power Report/Store Interval	15 minute aligned to hour

Safety and Connectivity Features

Ground Fault Detection	20mA CCID with auto retry
Open Safety Ground Detection	Continuously monitors presence of safety (green wire) ground connection
Plug-Out Detection	Power terminated per SAE J1772 specifications
Local Area Network	2.4/5 GHz Wi-Fi (802.11 a/b/g/n)

Safety and Operational Ratings

Enclosure Ratings	Type 3R per UL 50E
Safety and Compliance	UL and ULc listed product per UL2594, UL2231-1, UL2231-2. NEC Article 625 compliant
EMI Compliance	FCC Part 15 Class B
Storage Temperature	-40 to 60°C (-40 to 140°F) ambient
Operating Temperature	-30 to 50°C (-22 to 122°F) ambient
Operating Humidity	Up to 85% at 50°C (122°F) non-condensing
Non-Operating Humidity	Up to 95% at 50°C (122°F) non-condensing

Indicators

WiFi LED	Yes
Fault Indicator per UL	Yes
Status LED	Yes




Installation

Self Install Option	Yes
Install Software	Mobile App

ChargePoint, Inc. reserves the right to alter product offerings and specifications at any time without notice, and is not responsible for typographical or graphical errors that may appear in this document.

Contact Us

To order your ChargePoint Home charging station:

-  Visit chargepoint.com/home/order
-  Call +1.408.705.1992
-  Email sales@chargepoint.com

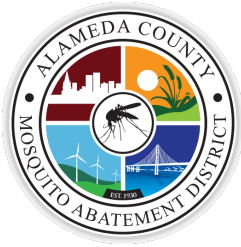


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Board of Trustees

April 5th, 2019

President

Eric Hentschke

Hayward

Vice-President

Wendi Poulson

Alameda

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P. Robert Beatty

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General Manager

RE: ACMAD's 2019-20 Budget: First Draft for Board review

Dear ACMAD Board of Trustees,

Please accept the second draft of the 2019-2020 budget. Please note, some amounts are preliminary. For example, a 5% increase is assumed for our Insurance needs (VCJPA--unknown until May) and an 8% increase to Health, Life, and Dental rates (unknown until June).

With these estimates, I project a **surplus of \$632,847**. This surplus does not include cash carried over and unused capitol project funding. Adding those amounts and subtracting the amount necessary to operate from July to December leaves the District with a **\$1,128,985 surplus**. This is the amount that can be allocated to reserve accounts.

First, I propose adding an additional \$500,000 to our **pension rate stabilization fund**. This will complete the initial funding goal of \$1,500,000. Referencing the recently completed capital replacement program, I propose moving forward with the 4-year funding proposal which will fund current capital asset for 20 years. This requires a deposit of \$1,196,000 into the **repair and replace fund** and transferring \$51,332 from the VCJPA **property contingency fund** into our **capital reserve fund** (for non-capital large projects and new capital assets). This VCJPA fund is redundant, we also have a member contingency fund. To make up the difference between the after transferring our surplus into our pension stabilization fund, I propose transferring \$567,015 from our **operating reserve** into the repair and replace fund. That would still leave the operating reserve at 54% funded.

Thank you for your commitment this past year to put us in the strong financial position we find ourselves in today.

I am happy to answer any questions.

Sincerely,

Ryan Clausnitzer
General Manager
Attachments: 19-20 budget

Salaries 7/1/19 - 6/31/20

Date of hire	Position	2019/20 3.5% COLA	Longevity	Longevity Amount	New Salary	# mo	Subtotal	Deferred Comp.	(per pay period)
Jul-99	VS5	\$ 9,206.28	4%	\$ 368.25	\$ 9,574.53	12	\$ 114,894	\$ 574.47	\$ 23.94
Mar-14	VB2	\$ 8,645.49	1%	\$ 86.45	\$ 8,731.94	12	\$ 104,783	\$ 523.92	\$ 21.83
Aug-18	Asso. VS1	\$ 6,665.40	0%	\$ -	\$ 6,665.40	1	\$ 6,665	\$ 33.33	\$ 1.39
	Asso. VS2	\$ 6,779.25	0%	\$ -	\$ 6,779.25	6	\$ 40,676	\$ 203.38	\$ 8.47
	Asso. VS3	\$ 7,120.80	0%	\$ -	\$ 7,120.80	5	\$ 35,604	\$ 178.02	\$ 7.42
Apr-02	VB2	\$ 8,645.49	3%	\$ 259.36	\$ 8,904.85	12	\$ 106,858	\$ 534.29	\$ 22.26
Nov-03	VB2	\$ 8,645.49	3%	\$ 259.36	\$ 8,904.85	12	\$ 106,858	\$ 534.29	\$ 22.26
Feb-12	VB2	\$ 8,645.49	1%	\$ 86.45	\$ 8,731.94	12	\$ 104,783	\$ 523.92	\$ 21.83
Mar-02	RPA5	\$ 9,294.38	3%	\$ 278.83	\$ 9,573.21	12	\$ 114,879	\$ 574.39	\$ 23.93
Jul-15	Mgr	\$ 13,310.56	0%	\$ -	\$ 13,310.56	12	\$ 159,727		
Sep-15	MCT5	\$ 7,842.52	0%	\$ -	\$ 7,842.52	2.5	\$ 19,606	\$ 98.03	\$ 4.08
	VB1	\$ 8,234.64	0%	\$ -	\$ 8,234.64	9.5	\$ 78,229	\$ 391.15	\$ 16.30
Jul-15	IT5	\$ 9,250.32	0%	\$ -	\$ 9,250.32	12	\$ 111,004	\$ 555.02	\$ 23.13
Jul-15	LAB5	\$ 10,441.39	0%	\$ -	\$ 10,441.39	12	\$ 125,297	\$ 626.48	\$ 26.10
Jul-91	Sup 5	\$ 10,442.54	5%	\$ 522.13	\$ 10,964.67	12	\$ 131,576	\$ 657.88	\$ 27.41
Apr-16	Admin5	\$ 5,794.57	0%	\$ -	\$ 5,794.57	12	\$ 69,535	\$ 347.67	\$ 14.49
Apr-14	VB2	\$ 8,645.49	1%	\$ 86.45	\$ 8,731.94	12	\$ 104,783	\$ 523.92	\$ 21.83
Sep-15	VB2	\$ 8,645.49	0%	\$ -	\$ 8,645.49	12	\$ 103,746	\$ 518.73	\$ 21.61
May-15	VB1	\$ 8,234.64	0%	\$ -	\$ 8,234.64	10.5	\$ 86,464	\$ 432.32	\$ 18.01
	VB2	\$ 8,645.49	1%	\$ 86.45	\$ 8,731.94	1.5	\$ 13,098	\$ 65.49	\$ 2.73
Feb-15	Mech 5	\$ 9,030.88	0%	\$ -	\$ 9,030.88	7.5	\$ 67,732	\$ 338.66	\$ 14.11
	Mech 5	\$ 9,030.88	1%	\$ 90.31	\$ 9,121.19	4.5	\$ 41,045	\$ 205.23	\$ 8.55
							12 \$ 1,847,842	\$ 8,440.58	

Seasonals:

Rate (ave)	#	Hours						
\$	18.00	9	1,000					
			\$162,000				CalPERS Ret.	\$ 360,538
			\$5,508.00				Seasonals	\$ 167,508
Unemployment	\$ 16,000.00		\$167,508.00				Subtotal	\$ 2,375,888
							Mgr 457	\$ 12,000.00
							Staff 457	\$ 8,441
CalPERS		Wages	Employer rate	Unfunded Liability Payment	Total PERS Payments		Medicare tax	\$ 29,223
10.152%	Classic	\$ 1,173,401.41	\$ 119,123.71	\$ 192,789.00	\$ 311,912.71		Social Security	\$ 1,620
7.072%	Pepra	\$ 674,440.89	\$ 47,696.46	\$ 929	\$ 48,625.46		Grand Total	\$ 2,425,551.63
		\$ 1,847,842.30			\$ 360,538.17			

<u>Employee</u>	CalPERS			Total Health Costs	Dental Rates		Life Ins.		Vision		SDI	Benefit Cost per person
	Plan Code	Health Rates 2019	Health Rates 2020 (est)		2019/20	Total Dental	Rates 2019/20	Total Life Insurance	Rates 2019/20	Total Vision		
	3753	1,997.45	2,157.25	24,928.18	251.93	3,023.16	9.25	111.00	33.01	396.12		28,458.46
	1041	768.25	829.71	9,587.76	94.06	1,128.72	9.25	111.00	13.40	160.80		10,988.28
	1041	768.25	829.71	9,587.76	251.93	3,023.16	9.25	111.00	13.40	160.80		12,882.72
	1043	1,997.45	2,157.25	24,928.18	251.93	3,023.16	9.25	111.00	33.01	396.12		28,458.46
	1041	768.25	829.71	9,587.76	251.93	3,023.16	9.25	111.00	13.40	160.80		12,882.72
	1041	768.25	829.71	9,587.76	94.06	1,128.72	9.25	111.00	13.40	160.80		10,988.28
	1043	1,997.45	2,157.25	24,928.18	251.93	3,023.16	9.25	111.00	33.01	396.12		28,458.46
	4503	1,997.45	2,157.25	24,928.18	251.93	3,023.16	9.25	111.00	33.01	396.12		28,458.46
	1041	768.25	829.71	9,587.76	94.06	1,128.72	9.25	111.00	13.40	160.80		10,988.28
	4542	1,536.50	1,659.42	19,175.52	161.05	1,932.60	9.25	111.00	20.81	249.72		21,468.84
	1042	1,536.50	1,659.42	19,175.52	161.05	1,932.60	9.25	111.00	20.81	249.72		21,468.84
	1062	1,536.50	1,659.42	19,175.52	251.93	3,023.16	9.25	111.00	20.81	249.72		22,559.40
	1041	768.25	829.71	9,587.76	94.06	1,128.72	9.25	111.00	13.40	160.80		10,988.28
	1041	768.25	829.71	9,587.76	94.06	1,128.72	9.25	111.00	13.40	160.80		10,988.28
	1041	768.25	829.71	9,587.76	94.06	1,128.72	9.25	111.00	13.40	160.80		10,988.28
	1041	768.25	829.71	9,587.76	94.06	1,128.72	9.25	111.00	13.40	160.80		10,988.28
	1043	2,027.64	2,189.85	25,304.95	251.93	3,023.16	9.25	111.00	33.01	396.12		28,835.23
<i>Subtotal</i>		21,541.19		268,834.05	2,995.96	35,951.52	157.25	1,887.00	348.08	4,176.96	18,478.42	329,327.95
.5% Admin Cost				1,344.17								1,344.17
<u>Staff Totals</u>				270,178.22		35,951.52		1,887.00		4,176.96	18,478.42	330,672.12

Annuitant	CalPERS				Dental 2019		Life Ins.	Total Life	Vision	SDI	Benefit Cost per person	
	Plan Code	Health Rates 2019	Health Rates 2020 (est)	Total Health Costs	Rates	Total Dental	Rates 2016/17	Ins. 2016/17	2018/19 Rates			Total Vision
	1141	323.74	349.64	4,040.28	-	1,500.00			33.01	396.12	5,936.40	
	3391	394.83	426.42	4,927.48	94.06	1,128.72			33.01	396.12	6,452.32	
	1041	768.25	829.71	9,587.76	94.06	1,128.72			33.01	396.12	11,112.60	
	1321	394.83	426.42	4,927.48	94.06	1,128.72			33.01	396.12	6,452.32	
	0	-	-	-	94.06	1,128.72			33.01	396.12	1,524.84	
	3322	720.82	778.49	8,995.83	161.05	1,932.60			33.01	396.12	11,324.55	
	1161	360.41	389.24	4,497.92	101.58	1,219.02			33.01	396.12	6,113.05	
	1042	1,536.50	1,659.42	19,175.52	161.05	1,932.60			33.01	202.80	21,310.92	
	3291	813.47	878.55	10,152.11	94.06	1,128.72			33.01	396.12	11,676.95	
	1321	394.83	426.42	4,927.48	-	1,500.00			33.01	396.12	6,823.60	
	3342	720.82	778.49	8,995.83	161.05	1,932.60			33.01	396.12	11,324.55	
	1142	647.48	699.28	8,080.55	161.05	1,932.60			33.01	396.12	10,409.27	
	1042	647.48	699.28	8,080.55	161.05	1,932.60			33.01	396.12	10,409.27	
	1032	1,375.98	1,486.06	17,172.23	161.05	1,932.60			33.01	396.12	19,500.95	
	1043	1,536.50	1,659.42	19,175.52	251.93	3,023.16			33.01	396.12	22,594.80	
Subtotal		10,635.94		132,736.53		24,481.38			495.15	5,748.48	162,966.39	
		.5% Admin Costs=		663.68							663.68	
Annuitant Totals				133,400.21		24,481.38				5,748.48	163,630.07	
Grand Total				403,578.44		60,432.90		1,887.00		9,925.44	18,478.42	494,302.20
												494,302.20

Account	BUDGET CATEGORY	staff	Budget 19/20	Budget 18-19	Budget 17-18	Actual 17-18	Actual 16-17	Budget 16-17
610001	CLOTHING AND PERSONAL SUPPLIES (PURCHASED)	MW	\$8,000	\$6,000	\$8,500	\$7,309	\$8,955	\$8,500
610011	LAUNDRY SERVICE AND SUPPLIES (RENTED)	MW	\$12,750	\$9,500	\$9,000	\$9,819	\$8,840	\$9,000
610021	UTILITIES		\$12,600	\$36,500				\$35,900
610021.1	Garbage (Waste Mgmt)	MM	\$4,000	\$3,500	\$3,000	\$3,167	\$3,410	\$2,400
610021.2	PG & E	MM	\$2,600	\$26,000	\$24,000	\$22,677	\$19,499	\$24,000
610021.3	Hayward Water & Sewage	MM	\$6,000	\$7,000	\$7,000	\$2,002	\$4,175	\$6,000
610022	COMMUNICATIONS		\$39,300	\$40,800				
610022.1	Telephone Service & Internet (Telepacific)	RF	\$9,900	\$14,400	\$14,000	\$15,119	\$12,412	\$13,800
610022.3	Website hosting	RF	\$2,400	\$2,400	\$1,200	\$216	\$903	\$850
610022.4	Cell phone service (Verizon)	MW/RF	\$20,000	\$18,000	\$17,000	\$16,284	\$6,962	\$9,000
610022.5	Microsoft Office 365	RF	\$5,000	\$4,000	\$4,000	\$0		
610022.6	Azure Server Hosting	RF	\$2,000	\$2,000		\$0		
610122	MAINTENANCE STRUCTURES & IMPROVEMENTS		\$25,000	\$25,000				\$15,000
61022.1	Landscaping service	MW	\$5,000	\$5,000	\$3,600	\$3,540	\$5,095	\$3,600
61022.2	Facility Maintenance	MW	\$20,000	\$20,000	\$25,000	\$17,835	\$14,408	\$10,000
610141	MAINTENANCE OF EQUIPMENT	MW	\$35,000	\$35,000	\$45,000	\$43,585	\$27,051	\$45,000
610191	TRANSPORTATION, TRAVEL, TRAINING, & BOARD		\$134,260	\$134,210				
610191.1	Fuel and GPS (WexMart)	MW	\$50,000	\$50,000	\$45,000	\$40,971	\$37,173	\$40,000
610191.3	Meetings, conferences, & travel	RC	\$35,000	\$35,000	\$35,000	\$33,372	\$26,116	\$35,000
610191.4	Board meeting expenses	RC	\$650	\$600	\$800	\$648	\$554	\$1,000
610191.5	Board payments in lieu	RC	\$18,900	\$18,900	\$16,800	\$13,900	\$12,400	\$16,800
610461.54	Board plaques and nameplates	RC	\$500	\$500	\$500	\$0	\$216	\$1,000
610461.53	Continuing Education fees	RC	\$4,210	\$4,210	\$4,210	\$0	\$2,141	\$4,000
610191.7	Staff Training (staff development/ college courses)	RC	\$25,000	\$25,000	\$55,000	\$42,439	\$46,443	\$80,000
610261	PROFESSIONAL SERVICES	x	\$169,320	\$190,620				
610261.1	Audit	MM	\$13,000	\$14,000	\$13,000	\$11,650	\$13,135	\$13,000
610261.2	Actuarial reports	MM/RC	\$700	\$4,000	\$5,500	\$700	\$1,300	\$3,000
610261.3	Helicopter service	JH	\$35,000	\$35,000	\$35,000		\$0	\$30,000
610261.4	Legal Services	RC	\$5,000	\$12,000	\$13,000	\$2,404	\$1,692	\$20,000
610261.5	Collaborative Research	EHS	\$5,000	\$5,000	\$5,000			\$5,000
610261.7	Tax collection service (SCI)	RC	\$33,000	\$32,000	\$35,000	\$32,366	\$32,372	\$35,000
610261.8	Payroll service (OnePoint)	MM	\$11,000	\$10,000	\$10,000	\$8,864		\$6,000
610261.9	Environmental consultant/ EcoAtlas	EC	\$25,000	\$25,000	\$15,000	\$0		\$5,000
610261.10	HR Services (RGS & other)	RC	\$10,000	\$15,000	\$15,000	\$11,431	\$13,675	\$25,000
610261.11	OPEB management (PFM)	RC	\$25,000	\$22,000	\$22,000	\$24,898	\$19,909	\$0
610261.12	Financial advising	RC	\$5,000	\$15,000	\$16,270	\$8,250		\$0
610261.13	Pre-employment physicals	RC	\$1,620	\$1,620	\$0	\$0		\$0

Account	BUDGET CATEGORY	staff	Budget 19/20	Budget 18-19	Budget 17-18	Actual 17-18	Actual 16-17	Budget 16-17
610351	MEMBERSHIPS, DUES & SUBSCRIPTIONS		\$22,155	\$21,402		\$15,933	\$20,191	
	AMCA (sustaining membership)	EHS	\$4,000	\$2,500	\$4,000			\$4,000
	CSDA	RC	\$5,000	\$5,000	\$5,000			\$5,500
	ACSDA	RC		\$100	\$100			
	MVCAC	RC	\$12,000	\$12,000	\$12,000			\$12,000
	SOVE	RC		\$0	\$0			\$200
	LAFCo	RC	\$780	\$790	\$780			\$778
	ESA	EHS		\$150	\$150			\$172
	Misc (ACSDA, REHS, HAZWOPR, ESA, EMA, SOVE, AMA)	RC	\$375	\$862	\$100			\$285
610378	INSURANCE - VCJPA	RC	\$125,880	\$122,471		\$130,739		
610378.1	Employee Assistant Program	MM	\$880	\$880	\$880	\$654		
610378.2	UAS insurance	EHS		\$4,500	\$5,000			
610451	COMMUNITY EDUCATION	EC	\$40,000	\$33,000		\$64,109	\$40,222	
610461	OPERATIONS		\$228,500	\$234,000				
610461.1	Pesticides	JH	\$180,000	\$180,000	\$200,000	\$116,853	\$142,304	\$200,000
610461.2	Field supplies (dippers etc)	JH	\$2,500	\$2,500	\$2,200	\$1,307	\$344	\$1,000
610461.3	Sentinel Chickens	EHS	\$0	\$0	\$0	\$0	\$0	\$0
610461.4	Mosquitofish program	MW	\$3,500	\$4,000	\$6,000	\$2,663	\$3,202	\$4,000
610461.6	Spray equipment	MW	\$10,000	\$15,000	\$30,000	\$8,624	\$10,506	\$12,000
610461.7	Safety	MW	\$8,500	\$8,500	\$2,000	\$7,881		\$2,000
610461.51	Aerial Pool Survey	JH	\$20,000	\$20,000	\$20,000	\$33,908	\$16,954	\$17,000
610461.52	Permits	EC	\$4,000	\$4,000	\$100	\$6,893	\$3,232	\$3,000
620021	HOUSEHOLD EXPENSES	MW	\$15,850	\$19,350			\$17,373	\$5,000
620021.1	Janitorial service	MW	\$7,000	\$6,000	\$6,500	\$5,220		\$0
620021.2	Supplies (+ emergency)	MW	\$2,850	\$2,000	\$2,000	\$3,407		\$0
620021.3	Alarm service	RF	\$6,000	\$11,000	\$11,000	\$8,986		\$9,000
620021.4	Drinking water, emergency kit	MM/MW		\$350	\$510	\$488		\$480
620041	OFFICE EXPENSES		\$14,500	\$15,100		\$10,753	\$18,590	
	Office Supplies (2 copiers + \$5,000 supplies)	MM	\$1,200		\$10,000			\$20,000
	Postage + Meter	MM			\$2,500			\$2,000
	Pitney Bowes – postage meter rental	MM	\$0		\$550			\$400
620042	INFORMATION TECHNOLOGY	RF	\$77,800	\$81,400		\$71,236		
	Computers, supplies and software	RF	\$20,000	\$20,000	\$15,000		\$17,333	\$15,000
	3rd party IT consultant	RF	\$50,000	\$50,000	\$30,000		\$16,517	\$25,000
	Mapvision service fee	RF	\$7,800	\$7,800	\$27,800			
	Backhaul	RF	\$0	\$3,600	\$600			
620141	LABORATORY SUPPLIES		\$137,000	\$118,148	\$105,000	\$113,961		
620141.10	Mosquito and pathogen monitoring	EHS	\$98,000	\$86,000				
620141.11	Insecticide resistance	EHS	\$17,000	\$15,200				
620141.12	Research	EHS	\$22,000	\$16,948				
620261	SMALL TOOLS AND INSTRUMENTS	MW	\$3,000	\$2,500	\$8,500	\$8,376	\$2,513	\$2,500
Total			\$1,100,915	\$1,125,001	\$1,217,580	\$1,090,160		\$1,001,047

Estimate of Cash Carryover from Fiscal Year 18/19 to 19/20

	debits	credits	balance	
LAI & County Balance as of January 31 2019			\$ 2,858,677	
February check batch #1	\$ 112,000		\$ 2,746,677	
February check batch #2	\$ 132,000		\$ 2,614,677	
Balance as of February 28 2019			\$ 2,515,061	<u>estimates below</u>
March check batch #1	\$ 115,000		\$ 2,400,061	
March check batch #2	\$ 150,000		\$ 2,250,061	
Balance as of March 31 2019			\$ 2,250,061	
April check batch #1	\$ 150,000		\$ 2,100,061	
April check batch #2	\$ 150,000		\$ 1,950,061	
Balance as of April 30 2019			\$ 1,950,061	
Deposit		1,900,000		
May check batch #1	\$ 150,000		\$ 3,700,061	
May check batch #2	\$ 150,000		\$ 3,550,061	
Balance as of May 31 2019			\$ 3,550,061	
June check batch #1	\$ 175,000		\$ 3,375,061	
June check batch #2	\$ 175,000		\$ 3,200,061	
Balance as of June 30 2019				
Totals	\$ 1,215,000	\$ 1,900,000	\$ 3,200,061	
Unused capital projects			\$ 146,749	
Operational requirement (July-December)			\$ 2,850,672	
<u>Estimated Cash Carried Over</u>			\$ 496,138	

CAPITAL EXPENDITURES

	2016-2017	2017-2018	2018-2019	2019-20
Computer Database	\$ 218,000			
Hardware (monitors & tablets)	\$ 10,000			
Board room expansion	\$ 40,000			
Lab equip	\$ 27,000			
Total	\$ 295,000			
				Capital expenses not purchased
Board room expansion		\$55,000		\$53,500
V21 Explorer replacement		\$35,000		\$2,038
V31 Lab Truck replacement		\$35,000		\$2,038
New Argo with trailer		\$35,000		\$35,000
Three UASs (application & surveillance)		\$46,000		\$16,863
ATV & Trailer		\$9,000		\$9,000
Smart board & library monitor		\$15,000		\$7,585
Server		\$10,000		\$10,000
Total		\$240,000		\$131,948
				Capital expenses not purchased
Curation & Larval ID Room			\$61,199	\$61,199
Remodel Project		\$258,550		\$21,550
V35 Lab Truck		\$39,474		\$2,000
Lab centrifuge		\$10,000		
Carports, Wash Rack, & Interior Paint		\$27,000		\$27,000
Shop & Facility Inventory Program		\$5,000		\$5,000
UAS		\$30,000		\$30,000
Total		\$431,223		\$146,749
Capital Reserve (new assets & non-capital projects)				
Treatment UAS				\$52,000
Waterproof UAS				\$11,000
Larvicide rig				\$17,000
Lab centrifuge				\$10,500
Exterior and interior painting				\$39,000
Interior Flooring				\$75,000
Total				\$204,500
Repair and Replace (replacement assets)				
V40 (Sarah)				\$40,000
V45 (Nick)				\$40,000
Total				\$80,000

<u>Fund</u>	<u>Target Level</u>	<u>¹Current Level</u>	<u>Transfers</u>	<u>Current Funded %</u>	<u>Proposed Funded %</u>
VCJPA Property Contingency fund	\$0	\$51,332	-\$51,332	100%	0%
VCJPA Member Contingency fund	\$327,918	\$343,715	\$0	100%	105%
LAlF--Operating Fund	NA	\$ 2,846,896	\$0	NA	NA
OPEB	NA	\$4,239,191	\$0	100%	100%
CalPERS Retirement Fund (2 years prior)	\$12,080,425	\$9,177,513	\$0	76%	76%
PARS: Pension Rate Stabilization	\$2,612,621	\$994,764	\$500,000	38%	57%
CAMP: Public Health Emergency	\$500,000	\$502,062	\$0	100%	100%
CAMP: Repair and Replace	\$4,319,711	\$511,823	\$1,196,000	12%	40%
CAMP: Operating reserve	\$2,443,433	\$1,893,291	-\$567,015	77%	54%
CAMP: Capital reserve	\$204,500	\$251,738	\$51,332	0%	148%
<u>TOTAL</u>			\$1,128,985		

¹ As of March 2019

Salaries 7/1/19 - 6/31/20

Date of hire	Position	2019/20 3.5% COLA	Longevity	Longevity Amount	New Salary	# mo	Subtotal	Deferred Comp.	(per pay period)	
Jul-99	VS5	\$ 9,206.28	4%	\$ 368.25	\$ 9,574.53	12	\$ 114,894	\$ 574.47	\$ 23.94	
Mar-14	VB2	\$ 8,645.49	1%	\$ 86.45	\$ 8,731.94	12	\$ 104,783	\$ 523.92	\$ 21.83	
Aug-18	Asso. VS1	\$ 6,665.40	0%	\$ -	\$ 6,665.40	1	\$ 6,665	\$ 33.33	\$ 1.39	
	Asso. VS2	\$ 6,779.25	0%	\$ -	\$ 6,779.25	6	\$ 40,676	\$ 203.38	\$ 8.47	
	Asso. VS3	\$ 7,120.80	0%	\$ -	\$ 7,120.80	5	\$ 35,604	\$ 178.02	\$ 7.42	
Apr-02	VB2	\$ 8,645.49	3%	\$ 259.36	\$ 8,904.85	12	\$ 106,858	\$ 534.29	\$ 22.26	
Nov-03	VB2	\$ 8,645.49	3%	\$ 259.36	\$ 8,904.85	12	\$ 106,858	\$ 534.29	\$ 22.26	
Feb-12	VB2	\$ 8,645.49	1%	\$ 86.45	\$ 8,731.94	12	\$ 104,783	\$ 523.92	\$ 21.83	
Mar-02	RPA5	\$ 9,294.38	3%	\$ 278.83	\$ 9,573.21	12	\$ 114,879	\$ 574.39	\$ 23.93	
Jul-15	Mgr	\$ 13,310.56	0%	\$ -	\$ 13,310.56	12	\$ 159,727			
Sep-15	MCT5	\$ 7,842.52	0%	\$ -	\$ 7,842.52	2.5	\$ 19,606	\$ 98.03	\$ 4.08	
	VB1	\$ 8,234.64	0%	\$ -	\$ 8,234.64	9.5	\$ 78,229	\$ 391.15	\$ 16.30	
Jul-15	IT5	\$ 9,250.32	0%	\$ -	\$ 9,250.32	12	\$ 111,004	\$ 555.02	\$ 23.13	
Jul-15	LAB5	\$ 10,441.39	0%	\$ -	\$ 10,441.39	12	\$ 125,297	\$ 626.48	\$ 26.10	
Jul-91	Sup 5	\$ 10,442.54	5%	\$ 522.13	\$ 10,964.67	12	\$ 131,576	\$ 657.88	\$ 27.41	
Apr-16	Admin5	\$ 5,794.57	0%	\$ -	\$ 5,794.57	12	\$ 69,535	\$ 347.67	\$ 14.49	
Apr-14	VB2	\$ 8,645.49	1%	\$ 86.45	\$ 8,731.94	12	\$ 104,783	\$ 523.92	\$ 21.83	
Sep-15	VB2	\$ 8,645.49	0%	\$ -	\$ 8,645.49	12	\$ 103,746	\$ 518.73	\$ 21.61	
May-15	VB1	\$ 8,234.64	0%	\$ -	\$ 8,234.64	10.5	\$ 86,464	\$ 432.32	\$ 18.01	
	VB2	\$ 8,645.49	1%	\$ 86.45	\$ 8,731.94	1.5	\$ 13,098	\$ 65.49	\$ 2.73	
Feb-15	Mech 5	\$ 9,030.88	0%	\$ -	\$ 9,030.88	7.5	\$ 67,732	\$ 338.66	\$ 14.11	
	Mech 5	\$ 9,030.88	1%	\$ 90.31	\$ 9,121.19	4.5	\$ 41,045	\$ 205.23	\$ 8.55	
							12	\$ 1,847,842	\$ 8,440.58	

Seasonals:

Rate (ave)	#	Hours	
\$ 18.00	9	1,000	
		\$162,000	
Unemployment	\$ 16,000.00	\$5,508.00	
		\$167,508.00	

CalPERS Ret.	\$ 360,538
Seasonals	\$ 167,508
Subtotal	\$ 2,375,888
Mgr 457	\$ 12,000.00
Staff 457	\$ 8,441
Medicare tax	\$ 29,223
Grand Total	\$ 2,425,551.63

CalPERS	Wages	Employer rate	Unfunded Liability Payment	Total PERS Payments
10.152% Classic	\$ 1,173,401.41	\$ 119,123.71	\$ 192,789.00	\$ 311,912.71
7.072% Pepra	\$ 674,440.89	\$ 47,696.46	\$ 929	\$ 48,625.46
	\$ 1,847,842.30			\$ 360,538.17

Salaries 7/1/20 - 6/31/21

Date of hire	Position	2020/21 4%	Longevity	Longevity Amount	New Salary	# mo	Subtotal	Deferred Comp.	(per pay period)	
Jul-99	VS5	\$ 9,574.53	4%	\$ 382.98	\$ 9,957.51	12	\$ 119,490	\$ 597.45	\$ 24.89	
Mar-14	VB2	\$ 8,991.31	1%	\$ 89.91	\$ 9,081.22	12	\$ 108,975	\$ 544.87	\$ 22.70	
Aug-18	Asso. VS3	\$ 7,405.63	0%	\$ -	\$ 7,405.63	7	\$ 51,839	\$ 259.20	\$ 10.80	
	Asso. VS4	\$ 7,782.37	0%	\$ -	\$ 7,782.37	5	\$ 38,912	\$ 194.56	\$ 8.11	
Apr-02	VB2	\$ 8,991.31	3%	\$ 269.74	\$ 9,261.05	12	\$ 111,133	\$ 555.66	\$ 23.15	
Nov-03	VB2	\$ 8,991.31	3%	\$ 269.74	\$ 9,261.05	12	\$ 111,133	\$ 555.66	\$ 23.15	
Feb-12	VB2	\$ 8,991.31	1%	\$ 89.91	\$ 9,081.22	12	\$ 108,975	\$ 544.87	\$ 22.70	
Mar-02	RPA5	\$ 9,666.16	3%	\$ 289.98	\$ 9,956.14	12	\$ 119,474	\$ 597.37	\$ 24.89	
Jul-15	Mgr	\$ 13,776.43	1%	\$ 137.76	\$ 13,914.20	12	\$ 166,970			
Sep-15	VB1	\$ 8,564.02	0%	\$ -	\$ 8,564.02	2.5	\$ 21,410	\$ 107.05	\$ 4.46	
	VB2	\$ 8,991.31	1%	\$ 89.91	\$ 9,081.22	9.5	\$ 86,272	\$ 431.36	\$ 17.97	
Jul-15	IT5	\$ 9,620.33	1%	\$ 96.20	\$ 9,716.54	12	\$ 116,598	\$ 582.99	\$ 24.29	
Jul-15	LAB5	\$ 10,859.05	1%	\$ 108.59	\$ 10,967.64	12	\$ 131,612	\$ 658.06	\$ 27.42	
Jul-91	Sup 5	\$ 10,860.24	5%	\$ 543.01	\$ 11,403.25	12	\$ 136,839	\$ 684.20	\$ 28.51	
Apr-16	Admin5	\$ 6,026.35	0%	\$ -	\$ 6,026.35	9	\$ 54,237	\$ 271.19	\$ 11.30	
	Admin5	\$ 6,026.35	1%	\$ 60.26	\$ 6,086.62	3	\$ 18,260	\$ 91.30	\$ 3.80	
Apr-14	VB2	\$ 8,991.31	1%	\$ 89.91	\$ 9,081.22	12	\$ 108,975	\$ 544.87	\$ 22.70	
Sep-15	VB2	\$ 8,991.31	0%	\$ -	\$ 8,991.31	2.5	\$ 22,478	\$ 112.39	\$ 4.68	
	VB2	\$ 8,991.31	1%	\$ 89.91	\$ 9,081.22	9.5	\$ 86,272	\$ 431.36	\$ 17.97	
May-15	VB2	\$ 8,991.31	1%	\$ 89.91	\$ 9,081.22	12	\$ 108,975	\$ 544.87	\$ 22.70	
Feb-15	Mech 5	\$ 9,392.12	1%	\$ 93.92	\$ 9,486.04	12	\$ 113,832	\$ 569.16	\$ 23.72	
							12	\$ 1,942,660	\$ 8,878.45	

Seasonals:

Rate (ave)	#	Hours				CalPERS Ret.	\$ 420,176
\$ 18.00	9	1,000				Seasonals	\$ 167,508
		\$162,000				Subtotal	\$ 2,530,344
Unemployment	\$ 16,000.00	\$5,508.00				Mgr 457	\$ 12,000.00
		\$167,508.00				Staff 457	\$ 8,878
CalPERS		Wages	Employer rate	Unfunded Liability Payment	Total PERS Payments	Medicare tax	\$ 30,597
11.600% Classic		\$ 1,223,349.33	\$ 141,908.52	\$ 222,000.00	\$ 363,908.52	Grand Total	\$ 2,581,819.54
7.600% Pepra		\$ 719,310.24	\$ 54,667.58	\$ 1,600	\$ 56,267.58		
		\$ 1,942,659.56			\$ 420,176.10		

Salaries 7/1/21 - 6/31/22

Date of hire	Position	2021/2022 4%	Longevity	Longevity Amount	New Salary	# mo	Subtotal	Deferred Comp.	(per pay period)	
Jul-99	VS5	\$ 9,957.52	4%	\$ 398.30	\$ 10,355.82	12	\$ 124,270	\$ 621.35	\$ 25.89	
Mar-14	VB2	\$ 9,350.96	1%	\$ 93.51	\$ 9,444.47	12	\$ 113,334	\$ 566.67	\$ 23.61	
Aug-18	Asso. VS4	\$ 8,093.67	0%	\$ -	\$ 8,093.67	7	\$ 56,656	\$ 283.28	\$ 11.80	
	Asso. VS5	\$ 8,496.67	0%	\$ -	\$ 8,496.67	5	\$ 42,483	\$ 212.42	\$ 8.85	
Apr-02	VB2	\$ 9,350.96	3%	\$ 280.53	\$ 9,631.49	12	\$ 115,578	\$ 577.89	\$ 24.08	
Nov-03	VB2	\$ 9,350.96	3%	\$ 280.53	\$ 9,631.49	12	\$ 115,578	\$ 577.89	\$ 24.08	
Feb-12	VB2	\$ 9,350.96	1%	\$ 93.51	\$ 9,444.47	12	\$ 113,334	\$ 566.67	\$ 23.61	
Mar-02	RPA5	\$ 10,052.80	3%	\$ 301.58	\$ 10,354.38	12	\$ 124,253	\$ 621.26	\$ 25.89	
Jul-15	Mgr	\$ 14,258.61	1%	\$ 142.59	\$ 14,401.19	12	\$ 172,814			
Sep-15	VB2	\$ 9,350.96	1%	\$ 93.51	\$ 9,444.47	12	\$ 113,334	\$ 566.67	\$ 23.61	
Jul-15	IT5	\$ 10,005.15	1%	\$ 100.05	\$ 10,105.20	12	\$ 121,262	\$ 606.31	\$ 25.26	
Jul-15	LAB5	\$ 11,293.41	1%	\$ 112.93	\$ 11,406.34	12	\$ 136,876	\$ 684.38	\$ 28.52	
Jul-91	Sup 5	\$ 11,294.65	5%	\$ 564.73	\$ 11,859.38	12	\$ 142,313	\$ 711.56	\$ 29.65	
Apr-16	Admin5	\$ 6,267.41	1%	\$ 62.67	\$ 6,330.08	12	\$ 75,961	\$ 379.81	\$ 15.83	
Apr-14	VB2	\$ 9,350.96	1%	\$ 93.51	\$ 9,444.47	12	\$ 113,334	\$ 566.67	\$ 23.61	
Sep-15	VB2	\$ 9,350.96	1%	\$ 93.51	\$ 9,444.47	12	\$ 113,334	\$ 566.67	\$ 23.61	
May-15	VB2	\$ 9,350.96	1%	\$ 93.51	\$ 9,444.47	12	\$ 113,334	\$ 566.67	\$ 23.61	
Feb-15	Mech 5	\$ 9,767.80	1%	\$ 97.68	\$ 9,865.48	12	\$ 118,386	\$ 591.93	\$ 24.66	
							12	\$ 2,026,431	\$ 9,268.08	

Seasonals:

Rate (ave)	#	Hours				
\$ 18.00	9	1,000			CalPERS Ret.	\$ 464,176
		\$162,000			Seasonals	\$ 167,508
Unemployment	\$ 16,000.00	\$5,508.00			Subtotal	\$ 2,658,115
		\$167,508.00			Mgr 457	\$ 12,000.00
					Staff 457	\$ 9,268
CalPERS		Wages	Employer rate	Unfunded Liability Payment	Total PERS Payments	Medicare tax
11.600% Classic		\$ 1,271,682.13	\$ 147,515.13	\$ 257,000.00	\$ 404,515.13	\$ 31,812
7.600% Pepra		\$ 754,749.11	\$ 57,360.93	\$ 2,300	\$ 59,660.93	
		\$ 2,026,431.24			\$ 464,176.06	
Grand Total						\$ 2,711,195.50

Salary

Salary only year 1	Salary only year 2	Salary only year 3
\$ 1,688,115.55	\$ 1,775,689.21	\$ 1,853,616.92

CalPERS

CalPERS Cost year 1	CalPERS Cost year 2	CalPERS Cost year 3
\$ 360,538.17	\$ 420,176.10	\$ 464,176.06

Increases

Salary	\$ 87,573.66	\$ 77,927.72
Pension	\$ 59,637.93	\$ 43,999.96

Deferred Comp

Year 1	Year 2	Year 3
\$ 8,440.58	\$ 8,878.45	\$ 9,268.08



Alameda Local Agency Formation Commission

1221 Oak Street – Suite 555 – Oakland
T: 510.272.3894 – F:510.272.3784

February 8, 2019

Board Presidents
Independent Special District Selection Committee

SUBJECT: Notice of Regular Special District Seat on Alameda LAFCO

Dear Committee Members:

This letter serves as notice that the term of the Special District Member on the Alameda Local Agency Formation Commission (LAFCO) will expire on May 6, 2019. Therefore, Alameda LAFCO, in conjunction with the Alameda County Chapter of the California Special Districts Association, is calling a meeting of the Alameda County Independent Special District Selection Committee (ISDSC) for **Wednesday, May 8, 2019 at 10:00 a.m.** after the regular ACSDA meeting. Candidate nominations are due **Friday, May 3, 2019**. Please note that the incumbent, Ayn Wieskamp, has indicated that she plans to seek re-nomination.

Alameda LAFCO is a political subdivision of the State of California and currently operates under authority of the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2001 (Government Code Section 56000). LAFCO is delegated regulatory and planning responsibilities to coordinate the efficient and responsive delivery of local governmental services and highlighted by overseeing the formation, expansion and related changes involving cities and special districts. There are presently 14 cities and 33 special districts subject to LAFCO’s jurisdiction in Alameda County.

Decision-making at Alameda LAFCO is directly vested with its 11-member Commission. The Commission is divided between seven regular voting members and four alternate voting members. Representation on the Commission is also divided between four distinct appointee categories: (a) three appointees from the County of Alameda, (b) three appointees from the cities/towns, (c) three appointees from the independent special districts, and (d) two appointees from the general public. State law specifies all Commission members shall exercise their independent judgment on behalf of the interests of the public as a whole and not on behalf of their appointing authorities.

The purpose of the ISDSC is to elect special district members to LAFCO. The ISDSC consists of the presiding officers of the legislative bodies of each independent special district in Alameda County. Pursuant to Government Code Section 56332 and the ISDSC rules, a special district’s board of directors may appoint one of its members to attend the meeting if the presiding officer is unable to attend. Please find the ISDSC’s rules and the Government Code Section 56332 enclosed (Attachment 1 and Attachment 2).

<u>Administrative Office</u> Rachel Jones, Executive Officer 1221 Oak Street, Suite 555 Oakland, California 94612 T: 510.272.3894 www.acgov.org/lafco	Scott Haggerty, Regular County of Alameda	John Marchand, Regular City of Livermore	Ralph Johnson, Regular Castro Valley Sanitary District	Sblend Sblendorio, Regular Public Member
	Nate Miley, Regular County of Alameda	Jerry Thorne, Regular City of Pleasanton	Ayn Wieskamp, Chair East Bay Regional Park District	Tom Pico, Alternate Public Member
	Richard Valle, Alternate County of Alameda	David Haubert, Alternate City of Dublin	Geogean Vonheeder-Leopold, Alternate Dublin San Ramon Services District	

For this election each independent special district is entitled to nominate one board member. The nominees must meet the eligibility requirements outlined in Section VI of the ISDC's rules (Attachment 1). A nomination and voting delegate form is enclosed (Attachment 3). Eligible nominees may circulate a statement of qualifications prior to or at the May 8th ISDSC meeting.

Any district nominating a candidate must ratify that nomination by board resolution. Furthermore, upon nomination, the nominating district must notify in writing all other districts of their candidate selection. No resolution is needed from a district that does not wish to nominate a candidate. Attached is a list of each district's contact information (Attachment 4).

Please note the following timeline:

Friday, May 3, 2019

Nominations due from each district. Please complete and return the attached form to Alameda LAFCO. Please note that pursuant to Government Code Section 56332, "if only one candidate is nominated for a vacant seat, that candidate shall be deemed selected, with no further proceedings."

Friday, May 3, 2019

Each district submits the name of the presiding officer or designee who will be voting at the May 8th meeting. Please complete and return the attached form to Alameda LAFCO.

Before, Wednesday, May 8, 2019

All nominating agencies must ratify their district's nominee via board resolution and send notice of the nomination to the presiding officers of all the other districts (see attached contact information). Please submit a copy of the resolution to Alameda LAFCO.

Wednesday, May 8, 2019

Independent Special District Selection Committee meeting at location TBD after the ACSDA meeting.

Should you have any questions, please contact me directly by telephone at 510.272.3894 or by e-mail at rachel.jones@acgov.org.

Sincerely,



Rachel Jones

Attachments:

1. ISDSC Rules
2. Government Code Section 56332
3. Nomination and Voting Delegate Form Special District Contact Information

**Alameda LAFCo
Special District Non-Enterprise Seat Election 2019**

Please complete the following information and
return by **Friday, May 3, 2019 to:**

Rachel Jones, Executive Officer
Alameda LAFCo
1221 Oak Street, #555
Oakland, CA 94612
Telephone: (510) 272-3894
Fax: (510) 272-3784
Email: rachel.jones@acgov.org

Name of presiding officer or designee who will attend and vote at the May 8, 2019 ISDSC election meeting at 10 am, following the Alameda County Special Districts Association meeting.

NAME: Eric Hentschke

DISTRICT: Alameda County Mosquito Abatement District

NOMINATING DISTRICTS ONLY

You may nominate a maximum of one Board member for the LAFCo special district non-enterprise seat and the nomination must be ratified by a Board resolution prior to May 8, 2019.*

Candidate Name for Non-Enterprise Seat:

**** If your district is nominating a candidate, you must notify all 14 other independent district presiding officers by mail, fax or e-mail (see enclosed list of contact information).***



2950 PERALTA OAKS COURT • OAKLAND • CALIFORNIA • 94605-0381 • T: 1-888-EBPARKS • F: 510-569-1319 • TRS RELAY: 711 • EBPARKS.ORG

District Manager Ryan Clausnitzer
Alameda County Mosquito Abatement
23187 Connecticut Street
Hayward, CA 94545

March 28, 2019

RE: Support for ACSDA Reappointment of EBRPD Board President Ayn Wieskamp to LAFCO

Dear District Manager Clausnitzer:

The East Bay Regional Park District (EBRPD) requests your support, as a member of the Independent Special District Selection Committee, for the reappointment of Board President Ayn Wieskamp to the Alameda County Local Area Formation Commission (LAFCO).

As you know, Alameda County LAFCO is responsible for coordinating changes in local governmental boundaries, conducting special studies to review governmental structure, and preparing a Sphere of Influence for each city and special district within Alameda, ensuring that services are provided efficiently and economically while agricultural and open-space lands are protected. Representation from Special Districts on the LAFCO Commission is critical to assure continued equal status with cities and the county for decisions related to annexations & reorganizations of cities and districts; municipal service reviews and sphere of influence decisions; special district latent power activation, consolidations and dissolutions. Special districts bring a district perspective to LAFCO, including knowledge of infrastructure issues and a service-focused approach, that help the LAFCO body to make better informed decisions, such as valuable insights contributed toward the Eden Healthcare District sphere of influence decision.

EBRPD Board President Ayn Wieskamp, currently the Alameda County LAFCO Chair, has served on commission since 2008 as one of the two special district members appointed by the Independent Special District Selection Committee. Ayn continues to prove herself a worthy representative and advocate for special districts throughout Alameda County as she continues to effectively carry out her duties on the commission. She would like to continue her service with LAFCO.

We would appreciate it if you would provide your support for Ayn Wieskamp's reappointment to the Alameda County LAFCO.

Sincerely,

Robert E. Doyle
General Manager

Board of Directors

Ayn Wieskamp President Ward 5	Ellen Corbett Vice-President Ward 4	Dee Rosario Treasurer Ward 2	Colin Coffey Secretary Ward 7	Whitney Dotson Ward 1	Dennis Waespi Ward 3	Beverly Lane Ward 6	Robert E. Doyle General Manager
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Alameda County Mosquito Abatement Dist.
Check Register
For the Period From Mar 1, 2019 to Mar 15, 2019

Filter Criteria includes: Report order is by Date.

Check #	Date	Payee	Amount
1475	3/14/19	Payroll	66,838.09
1476	3/15/19	All-Ways Green Services	410.00
1477	3/15/19	Adapco	22,181.67
1478	3/15/19	Argo Adventure	1,731.33
1479	3/15/19	Airgas	34.03
1480	3/15/19	Alco Sheet Metal and Heating, Inc.	405.00
1481	3/15/19	CalPERS 457	3,220.00
1482	3/15/19	Clarke	1,401.42
1483	3/15/19	Cintas	489.87
1484	3/15/19	Castillo, Erika	104.87
1485	3/15/19	Delta Dental	4,411.85
1486	3/15/19	Element One Architecture	9,727.00
1487	3/15/19	Grainger	93.77
1488	3/15/19	Guaranteed Auto Service	140.70
1489	3/15/19	Jospeh Huston	116.31
1490	3/15/19	Industrial Park Landscape Maintenance	215.00
1491	3/15/19	Matthes, Michelle	75.63
1492	3/15/19	Naylor Steel, Inc.	66.85
1493	3/15/19	PFM Asset Management	1,745.67
1494	3/15/19	PG&E	632.49
1495	3/15/19	Regional Government	945.50
1496	3/15/19	The Hartford	77.78
1497	3/15/19	Treds	569.17
1498	3/15/19	Voya Institutional Trust Company	150.00
1499	3/15/19	VSP	667.19
1500	3/15/19	Utility Cost Management LLC	4,480.00
1501	3/15/19	Waste Management of Alameda County	248.94
1502	3/15/19	U.S Bank Corporate Payment System	9,839.67
ACH	3/15/19	CalPERS Retirement	11,945.01
Total Expenditures 03/15/2019			142,964.81

Alameda County Mosquito Abatement Dist.
 Check Register
 For the Period From Mar 16, 2019 to Mar 31, 2019

Filter Criteria includes: Report order is by Date.

Check #	Date	Payee	Amount
1503	3/27/19	Payroll	69,176.20
1504	3/29/19	P. Robert Beatty	100.00
1505	3/29/19	James N Doggett	100.00
1506	3/29/19	Eric Armin Hentschke	100.00
1507	3/29/19	Wendi Lynn Poulson	100.00
1508	3/29/19	George Young	100.00
1509	3/29/19	ACSDA	59.00
1510	3/29/19	Airgas	48.26
1511	3/29/19	Beck's Shoes	190.00
1512	3/29/19	CalPERS 457	3,220.00
1513	3/29/19	Cintas	450.64
1514	3/29/19	Delta Dental	4,694.03
1515	3/29/19	Hayward Water System	572.16
1516	3/29/19	Municipal Resource Group, LLC	15,306.30
1517	3/29/19	NBC Supply Corp	219.50
1518	3/29/19	Naylor Steel, Inc.	100.75
1519	3/29/19	Namakan West Fisheries	120.00
1520	3/29/19	PG&E	1,789.53
1521	3/29/19	Pitney Bowes	94.82
1522	3/29/19	Ranjit K. Singh	372.80
1523	3/29/19	Treds	325.00
1524	3/29/19	Voya Institutional Trust Company	150.00
1525	3/29/19	VSP	667.19
1526	3/29/19	Verizon	1,453.84
1527	3/29/19	Waste Management of Alameda County	272.16
1528	3/29/19	WEX Bank	2,944.42
ACH	3/29/19	Subrahmanya Y Bhat	100.00
ACH	3/29/19	Alan Brown	100.00
ACH	3/29/19	Elizabeth Cooley	100.00
ACH	3/29/19	Elisa Marquez	100.00
ACH	3/29/19	Cathy J Pinkerton. Roache	100.00
ACH	3/29/19	Jan Washburn	2,212.12
ACH	3/29/19	CalPERS Health	32,114.10
ACH	3/29/19	CalPERS Retirement	12,097.74
Total Expenditures 03/31/2019			149,650.56

**Alameda County Mosquito Abatement District
Income Statement
Consolidated
March 31, 2019. (9 of 12 mth, 75%)**

REVENUES	Actual 2015/16 ¹	Actual 2016/17 ¹	Current Month	Year to Date 2018/2019	Budget 2018/2019	Actual vs Budget
Total Revenue	\$ 4,180,831.00	\$ 4,366,903.00	\$ 129,166.60	\$ 2,320,601.63	\$ 4,476,728.00	52%

EXPENDITURES	Actual 2015/16	Actual 2016/17	Current Month ²	Year to Date 2018/2019	Budget 2018/19	Actual vs Budget
Salaries	\$1,661,234	\$1,677,469	\$ 151,058.51	\$ 1,396,677.99	\$1,933,182	72%
CalPERS Retirement	\$205,340	\$219,892	\$ 13,717.10	\$ 269,524.62	\$301,812	89%
Medicare	\$21,160	\$21,368	\$ 2,021.43	\$ 18,747.45	\$28,031	67%
Fringe Benefits	\$554,630	\$453,877	\$ 42,632.14	\$ 344,937.36	\$508,680	68%
Total Salaries, Retirement, & Benefits	\$2,442,364	\$2,372,606	\$209,429	\$2,029,887	\$2,771,705	73%
Clothing and personal supplies (purchased)	\$7,169	\$8,955	\$ 600.58	\$ 4,238.40	\$6,000	71%
Laundry service and supplies (rented)	\$7,162	\$8,840	\$ 940.51	\$ 8,798.06	\$9,500	93%
Utilities	\$22,214	\$27,084	\$ 3,515.28	\$ 22,450.90	\$36,500	62%
Communications-IT	\$32,756	\$54,128	\$ 2,549.36	\$ 58,427.73	\$122,200	48%
Maintenance: structures & improvements	\$6,739	\$19,503	\$ 763.28	\$ 6,392.87	\$25,000	26%
Maintenance of equipment	\$24,175	\$27,051	\$ 5,732.03	\$ 18,339.83	\$35,000	52%
Transportation, travel, training, & board	\$75,326	\$124,827	\$ 10,469.04	\$ 68,595.43	\$134,210	51%
Professional services	\$159,499	\$82,082	\$ 686.16	\$ 86,906.42	\$190,620	46%
Memberships, dues, & subscriptions	\$14,540	\$20,191	\$ -	\$ 20,698.00	\$21,402	97%
Insurance - (VCJPA, UAS)	\$106,268	\$113,867	\$ -	\$ 124,921.84	\$127,851	98%
Community education	\$12,450	\$40,222	\$ 112.31	\$ 14,467.08	\$33,000	44%
Operations	\$187,490	\$176,758	\$ 24,083.10	\$ 91,529.08	\$234,000	39%
Household expenses	\$13,790	\$17,373	\$ 410.00	\$ 16,077.46	\$19,350	83%
Office expenses	\$14,195	\$18,590	\$ 214.66	\$ 6,830.99	\$15,100	45%
Laboratory supplies	\$76,130	\$80,008	\$ 1,641.02	\$ 43,348.27	\$118,148	37%
Small tools and instruments	\$1,155	\$2,513	\$ -	\$ 1,950.27	\$2,500	78%
Total Staff Budget	\$ 780,944.00	\$833,192	\$ 51,717.33	\$ 593,972.63	\$1,130,381	53%
Total Operating Expenditures	\$ 3,032,263.00	\$3,479,710	\$ 261,146.51	\$ 2,623,860.05	\$3,902,086	67%

1 - Subcategories in Fiscal years 2015/16 and 2016/17 do not add up due to accruals not being posted

2 - Total Operating Expenditures in current month do not match the check register due to Accounts receivable, capital purchases, and petty cash transfer.

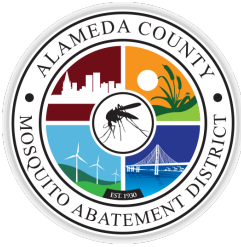
**Alameda County Mosquito Abatement District
Investment, Reserves, and Cash Balance Report
March 31, 2019. (9 of 12 mth, 75%)**

Account #	Investment Accounts	Beginning Balance	Deposits	Withdrawals	Interest Activity	New Balance
800005	LAIF	\$ 2,318,827.04		\$ (263,000.00)		\$ 2,055,827.04
800006	OPEB Fund	\$ 4,135,685.37			\$ 108,698.44	\$ 4,244,383.81
101106	VCJPA Member Contingency	\$ 343,715.00				\$ 343,715.00
101106.1	VCJPA Property Contingency	\$ 51,332.00				\$ 51,332.00
800007.1	CAMP: Repair and Replace ¹	\$ 511,823.83		\$ (25,033.30)	\$ 1,117.63	\$ 487,908.16
800007.2	CAMP: Public Health Emergency	\$ 512,407.08		\$ -	\$ 1,135.10	\$ 513,542.18
800007.3	CAMP: Operating Reserve	\$ 1,893,290.38		\$ -	\$ 4,194.07	\$ 1,897,484.45
800007.4	CAMP: Capital Reserve Fund ²	\$ 251,737.61		\$ (4,480.00)	\$ 552.23	\$ 247,809.84
800008	PARS: Pension Stabilization ³	\$ 1,010,961.51			\$ 10,232.55	\$ 1,021,194.06
Total		\$ 11,029,779.82	\$ -	\$ (292,513.30)	\$ 125,930.02	\$ 10,863,196.54
Cash Accounts		Beginning Balance		Withdrawals	Activity	New Balance
101110	Bank of America (Payroll Account)	\$ 120,556.55				\$ 119,671.24
101111	Bank of The West (Transfer Account)	\$ 311,148.28				\$ 293,041.75
100001	County Account	\$ 196,233.74			\$ (296.92)	\$ 195,936.82
Total		\$ 627,938.57		\$ -	\$ (296.92)	\$ 608,649.81

1 - \$25,033.30 was transferred from CAMP- Repair and Replace to cover Architecture fees and Capital Asset Report.

2 - \$4,480.00 was transferred from CAMP - Capital Reserve Fund to cover solar project fees.

3- PARS - Pension Stabilization balance is as of February 28, 2019.



23187 Connecticut Street
Hayward, CA 94545

T: (510) 783-7744
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acmad@mosquitoes.org

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Union City

Ryan Clausnitzer

General Manager

MONTHLY STAFF REPORT – March 2019

1. OPERATIONS REPORT

In addition to continued rainfall and efforts on our winter species during the month of March, operations staff had to contend with early hatches of *Aedes dorsalis*. This species lays its eggs on marsh vegetation and the eggs hatch during high-tide events. Once laid, the eggs can remain viable for years until they are finally inundated with water and conditions for hatching are met. In normal years, we do not see activity from this species until well into the second quarter of the year. A few adults observed in the field prompted operations staff to inspect tidal marsh sources in several zones after the second high-tide cycle in March. *Ae. dorsalis* larvae were indeed located, and several sources were treated. Post-treatment inspections indicated successful timing and treatment of these larvae. Marshes with tidal influence will be monitored and treated as needed until at least October or November after each significant high-tide event.

Final treatments for *Aedes squamiger*, *Aedes washinoi*, and *Aedes sierrensis* were conducted by operations staff during the month. Late hatches of all three species due to heavy rains were documented. All three species tend to emerge as adults by mid to late March if not treated. As adults, *Aedes sp.* tend to be long-lived, aggressive day-biting mosquitoes that can generate large numbers of service calls. Post-treatment inspections and field observations for all three species indicate that good control has been achieved in many regions of the county. It is expected that our other main winter species *Culiseta inornata* will persist into April and possibly beyond depending on weather conditions.

The prime species focused on by operations staff during March was *Culex tarsalis*. As soon as the first larvae of this species were detected, earlier than in years past, operations staff in every zone have worked diligently to inspect and treat as many sources for this species as possible. Keeping this species in check now will be imperative as *Cx. tarsalis* is a significant vector of West Nile virus. Heavy rains during the first quarter of 2019 will result in many potential sources for this mosquito and will require inspections and treatments for months to come. Large numbers of adult females in the environment can amplify WNV in bird populations thus leading to higher potential of risk to humans.

Weather conditions during the month likely contributed to lower numbers of requests for service than average in March. More than half of the requests received were for mosquitofish. Requests from the public to inspect standing water for mosquito breeding remained consistent as well.

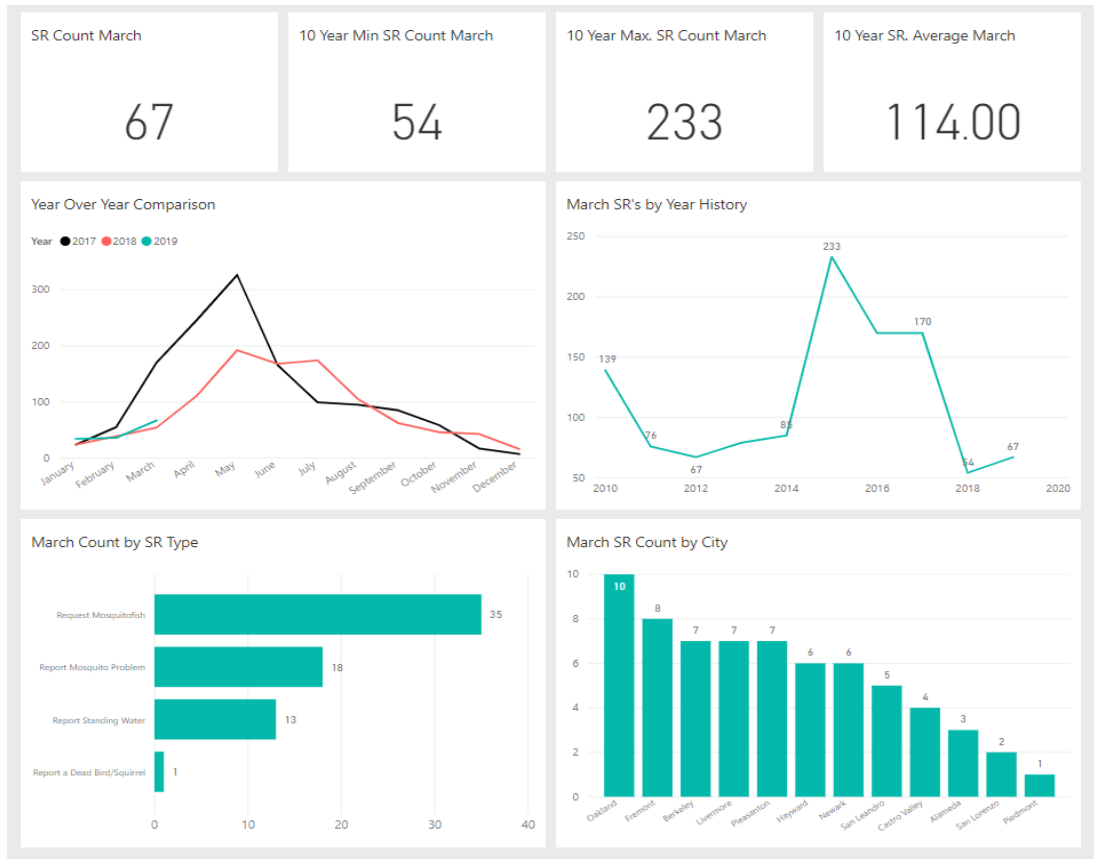
Operations staff completed training and kits have been assembled to fully implement ACMAD's Amphibian Best Management Practices Program. The goal of the program is to enact measures to ensure that various bacteria and fungi are not transferred from one source to another during operations inspections and treatments. This process includes sanitization of boots, dippers, and other equipment between visiting disparate fresh-water amphibian sources. The goal is to avoid transfer of agents that can impact amphibian populations.

Joseph Huston

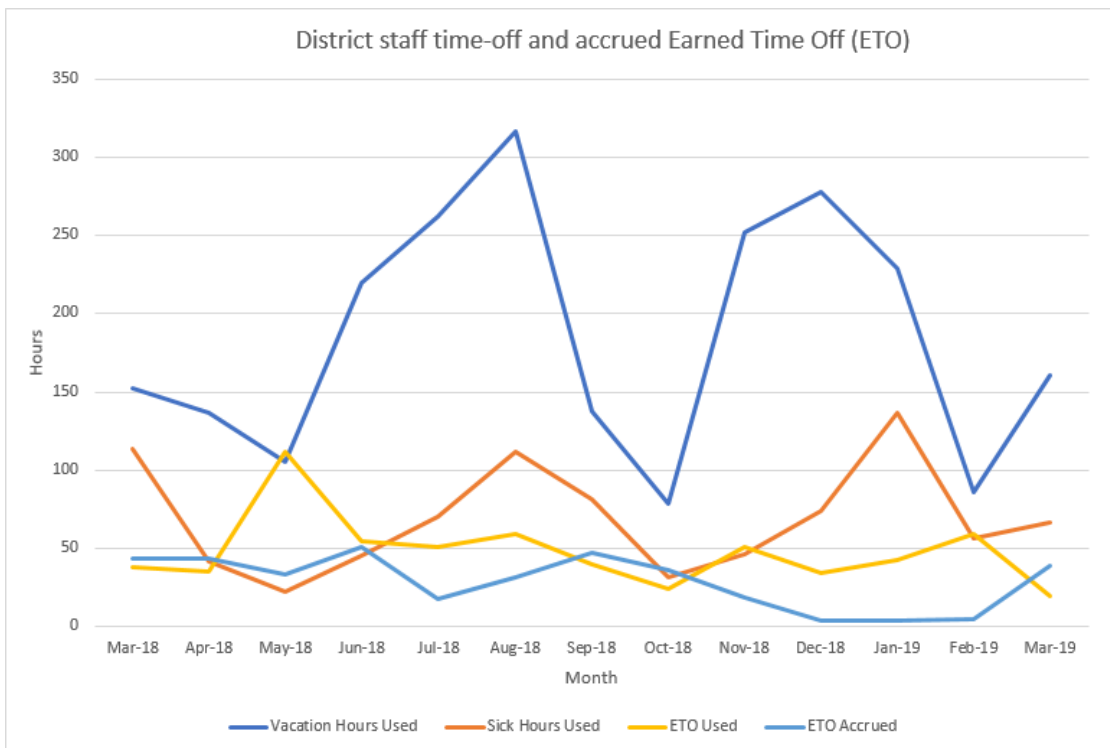
Field Operations Supervisor

A. District Data

1. Service Requests

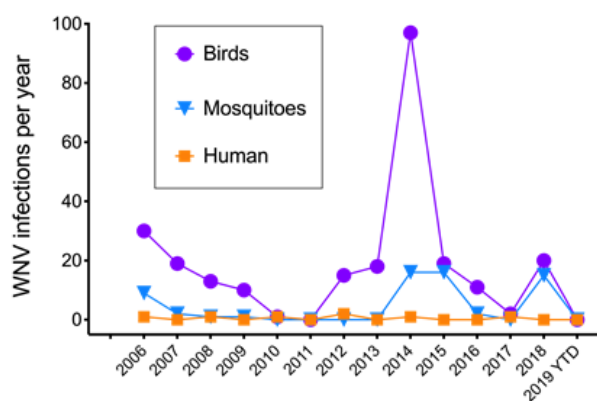


2. Activity Report

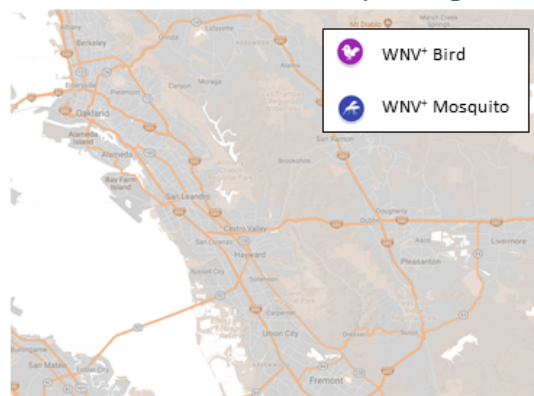


3. WNV Activity

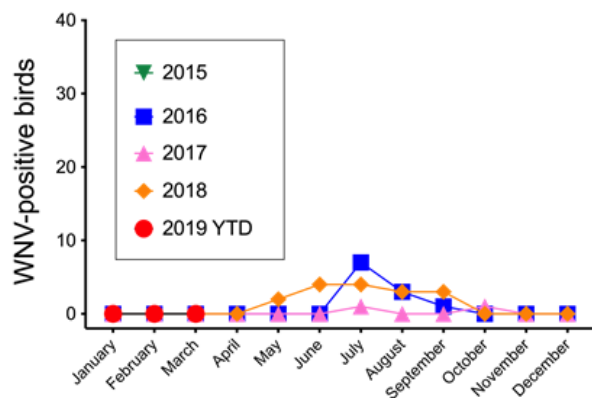
WNV infections detected in Alameda County 2005 – 2019 YTD



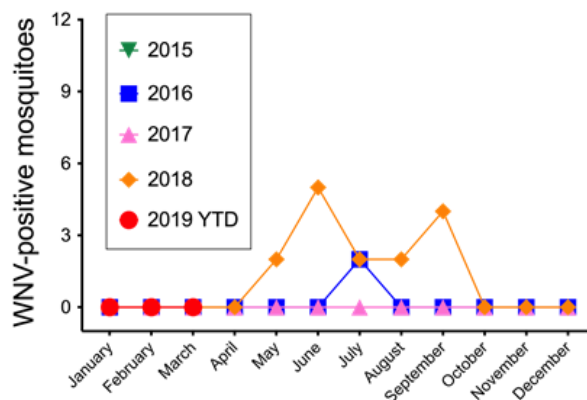
Locations of WNV-infected mosquitoes and birds collected in Alameda County during 2019



WNV-infected birds collected in Alameda County



WNV-infected mosquitoes collected in Alameda County



2. LAB

Summary

- West Nile virus (WNV) was not detected in birds or mosquitoes during the month of March.
- Adult mosquito abundance in March was moderately higher than the prior month.

Arbovirus Monitoring

- West Nile virus (WNV) was not detected in birds or mosquitoes during the month of March 2019.
- None of the mosquitoes or birds that were collected during 2019 were found to contain Saint Louis encephalitis virus (SLEV) or Western equine encephalitis virus (WEEV).

Native Mosquito Abundance

- For the month of March, there was 3.66 inches of rainfall and the average maximum temperature was 61 °F, (Hayward, CA). The prior two months had average maximum temperatures of 57 °F and 63 °F.
- A few days of calm weather during March afforded the opportunity to moderately increase the number of EVS CO₂ traps that were placed relative to the prior month. The area of focus for placing EVS CO₂ traps was the area in and around Coyote Hills Regional Park because this location often is the first in the county to produce large quantities of adult mosquitoes. A total of 20 traps were placed during the month, collecting 254 mosquitoes (Figure 1). One quarter of the collected mosquitoes were *Aedes dorsalis*, 40 % were from the genus *Culiseta*, 30 % were *Culex tarsalis* and 10 % were *Aedes washioni* (Figure 2). The geospatial distribution of mosquito species collected in EVS CO₂ traps at each trap site is displayed in Figure 3. Overall, mosquito abundance during March 2019 as measured by EVS CO₂ traps was similar to or slightly lower than the prior two years.
- Mosquito abundance, as measured using NJLT, was slightly higher than the prior month (Figure 4; 1.02 and 0.47 mosquitoes / trap night, respectively; total of 645 mosquitoes over 630 trap nights). *Culiseta inornata* was the most prevalent species collected in NJLT during March 2019, followed by *Cx. tarsalis*, and *Ae. washioni* (Figure 5).

Invasive Aedes Monitoring

- Invasive *Aedes* mosquitoes have not been detected in any mosquito trap placed in Alameda County during 2019.

FIGURES

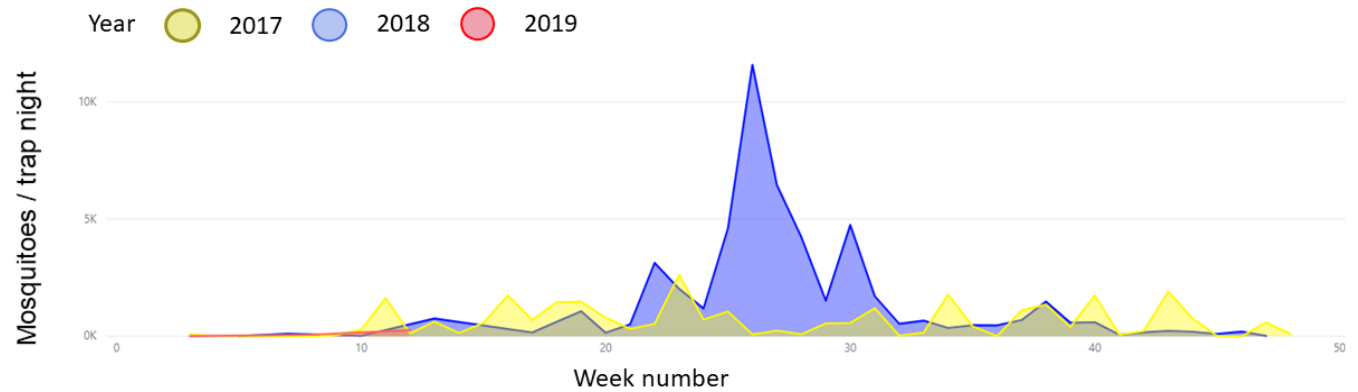


Figure 1. Mosquitoes captured in EVS CO₂ traps from 2017 – 2019. A total of 254 mosquitoes were captured in EVS CO₂ traps during March 2019 and identified to species.

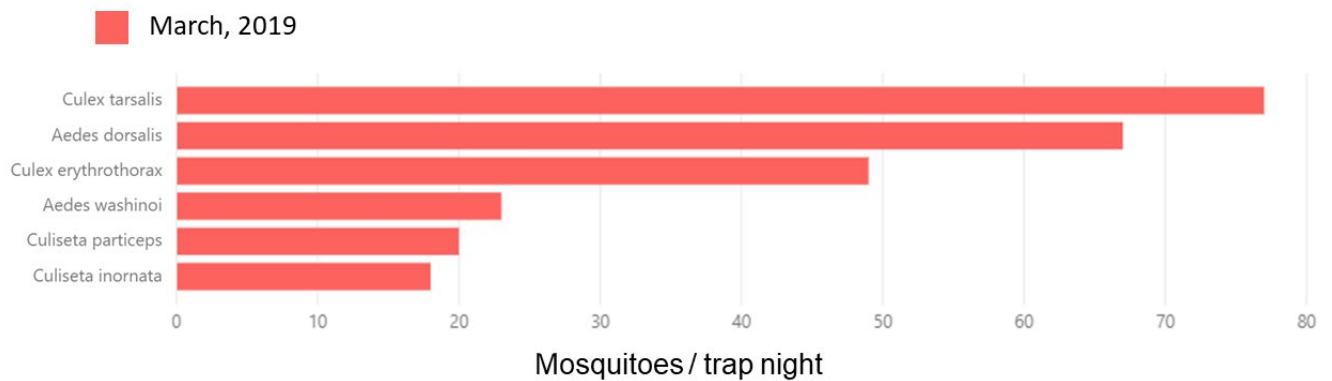


Figure 2. The eight-most abundant species of mosquito captured during March 2019 using EVS CO₂ traps.

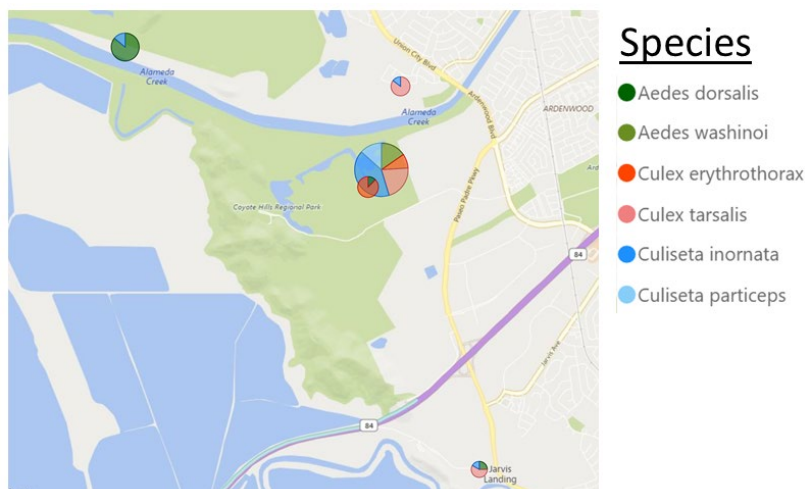


Figure 3. Mosquito abundance by trap site evaluated using EVS CO₂ traps. Pie charts over trap sites indicate the distribution of mosquito species collected at the trap site. The size of the pie charts indicates the relative number of mosquitoes at each site during March 2019. Sites with five or fewer mosquitoes collected in the traps are not shown on the map.

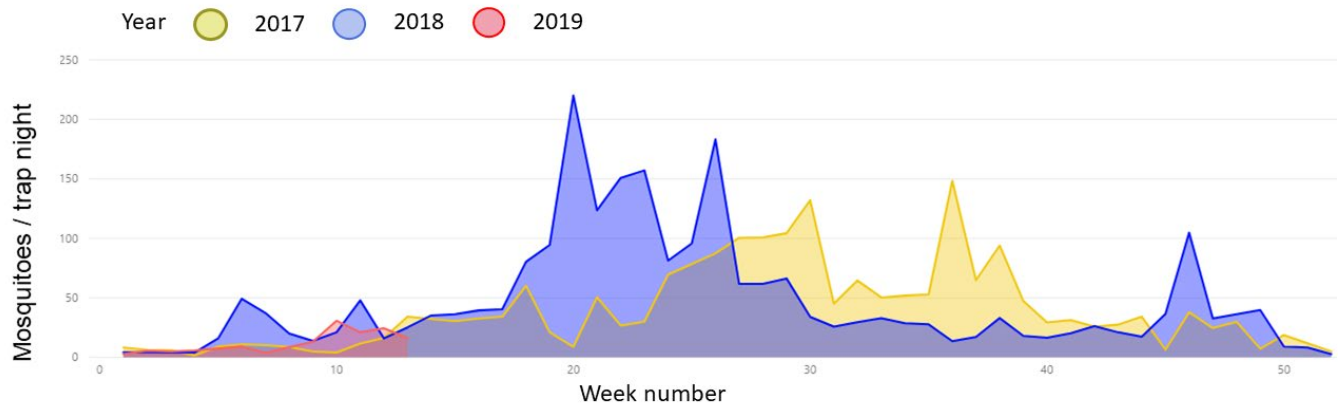


Figure 4. Mosquitoes captured in NJLT from 2017 – 2019. A total of 645 mosquitoes were captured in NJLT during March 2019 and identified to species.

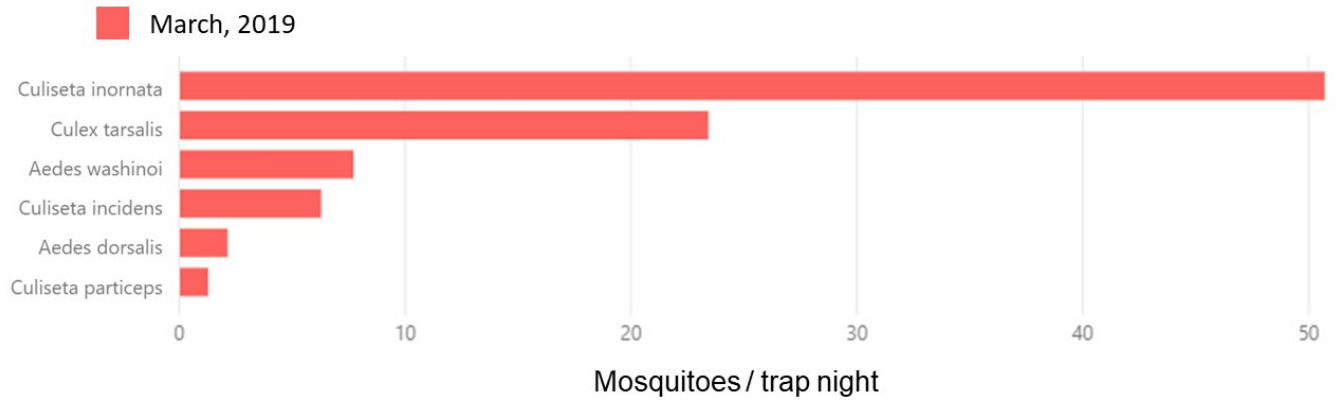


Figure 5. The eight-most abundant species of mosquito captured during March 2019 in NJLT.

PUBLIC EDUCATION

A. Events

i. Upcoming

- **Berkeley Bay Festival** – Saturday, April 6th (Berkeley)
- **Alameda Earth Day Festival** – Saturday, April 20th (Alameda)
- **Eden Ag Day** – Thursday, May 2nd (Rowell Ranch, Castro Valley)
- **Livermore Downtown Street Festival** – Saturday, May 18th-Sunday, May 19th (Livermore)

B. Google Analytics

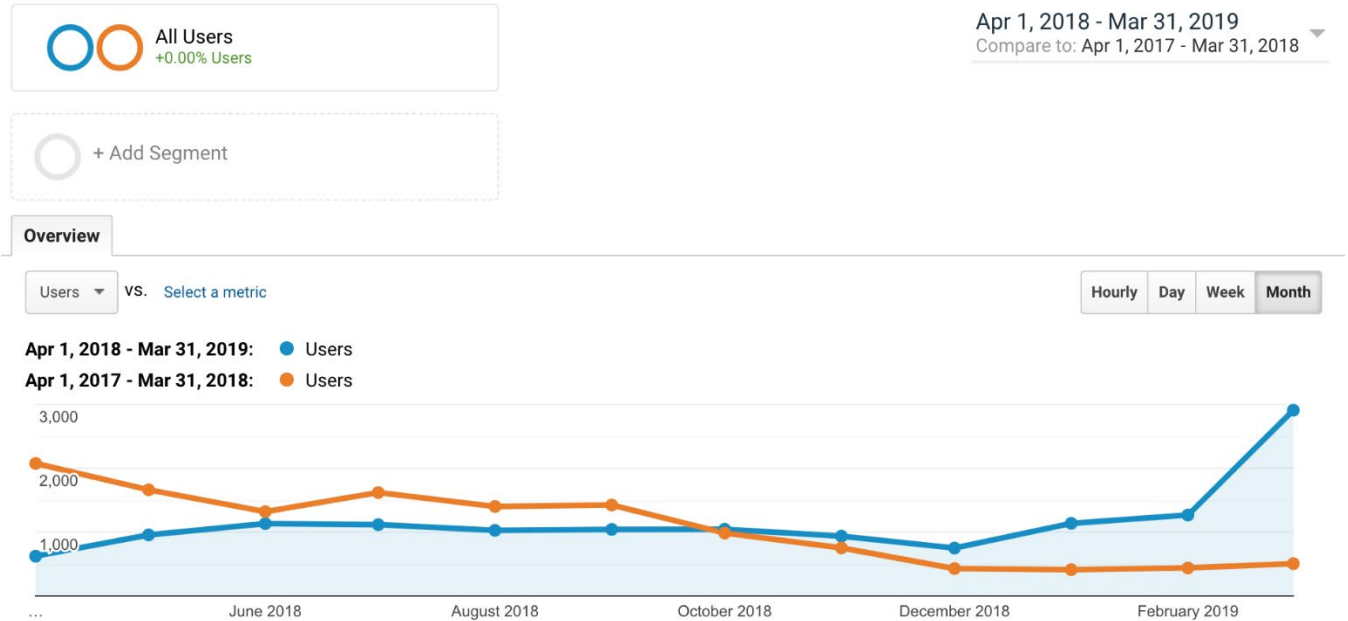


Figure 1. Comparison of website users over the past two years

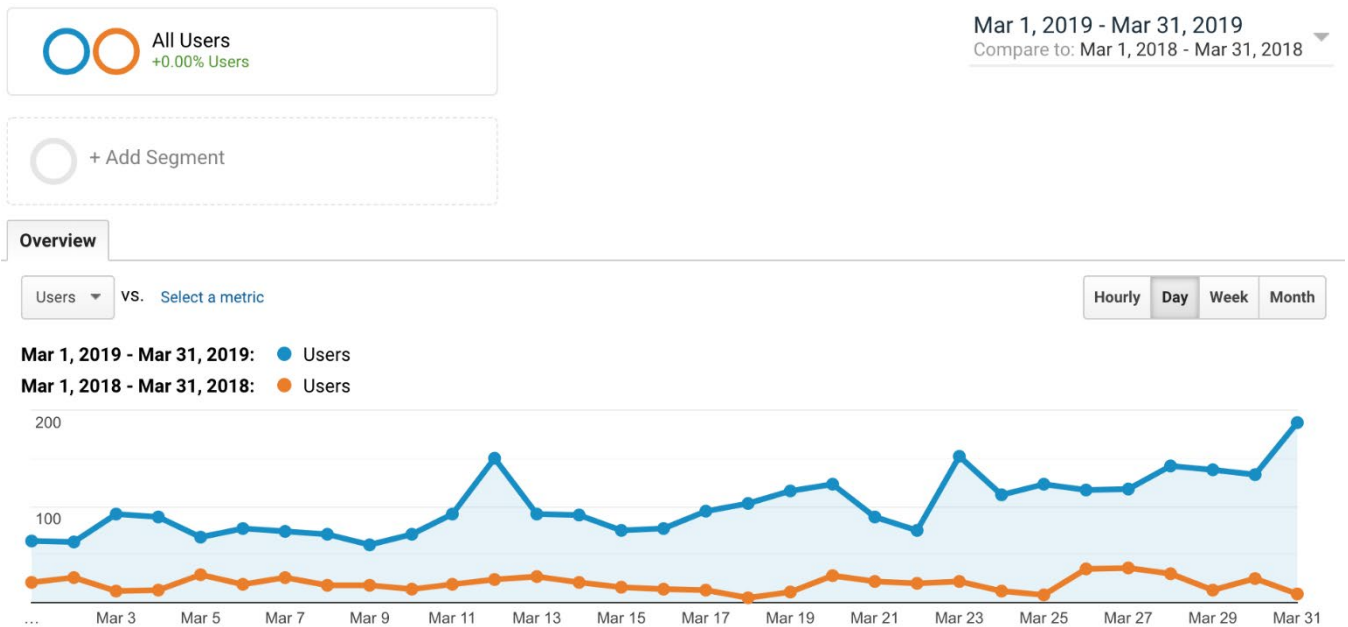
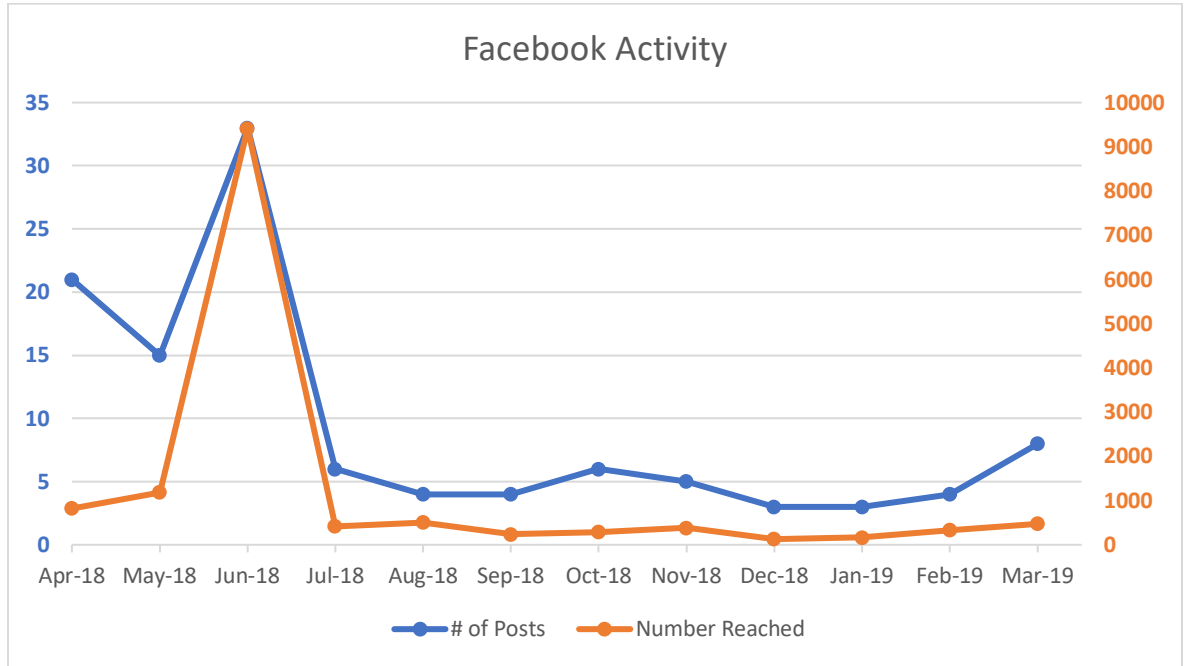


Figure 2. Comparison of website users over the past two years for the month of March.

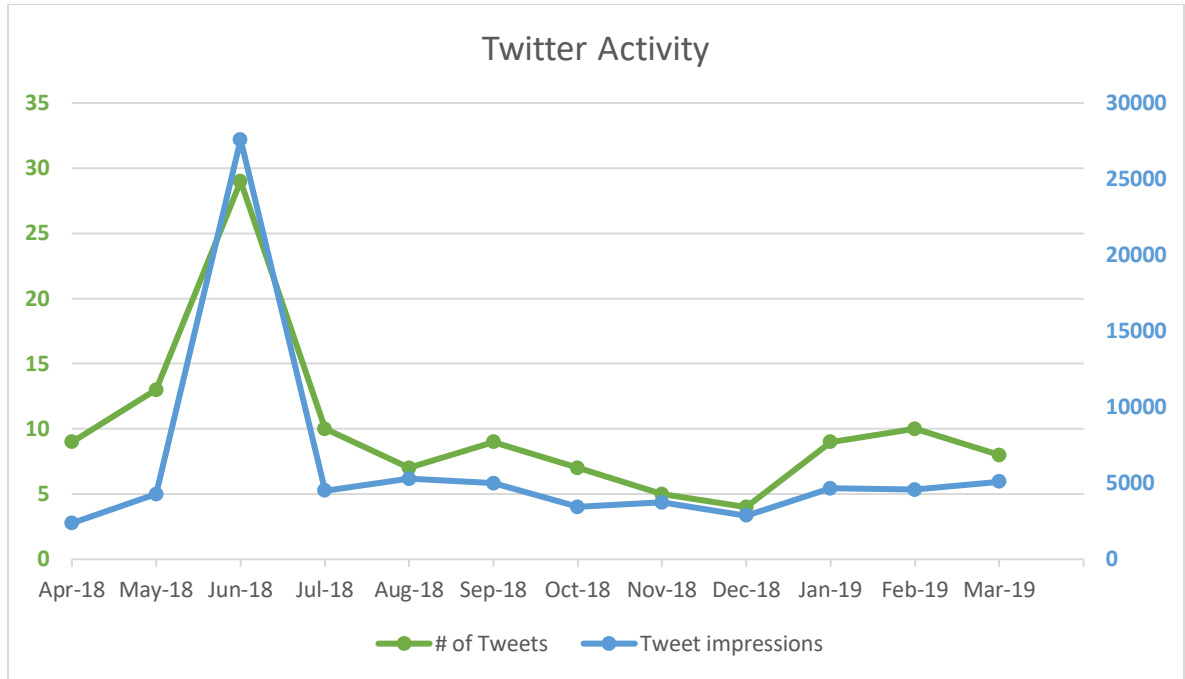
C. Facebook



Total Number of Followers: 181 (up from 177 in February)

March's Most Popular Post: We're having fun at the Dublin St. Patrick's day festival today! Come out and see us on this beautiful day 🌸 Happy St. Patrick's day 🍀 (photos)

D. Twitter



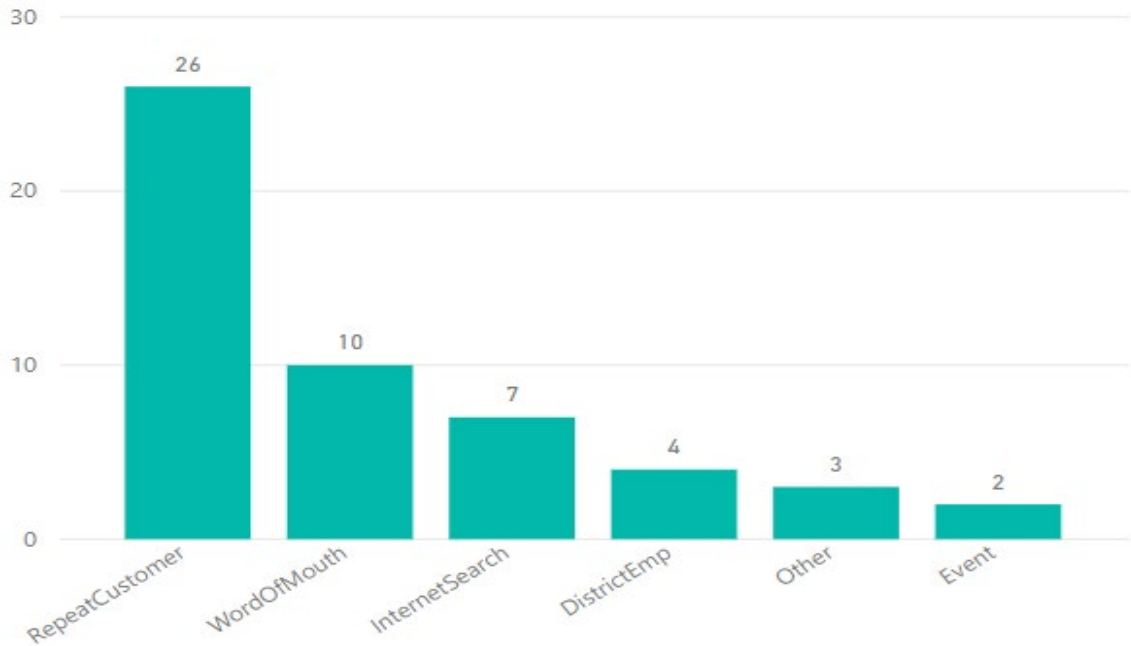
Number of Profile Visits in March: 169

Total Number of Followers (New This Month): 642 (up from 628 in February)

Top March Tweet: Enjoy the nice weather while it lasts because this week rain will be coming back just in time for the first day of Spring. ☁️☀️🌱 Check your yard for items that can hold water and [#tipNtoss](#) them so they don't breed! (photo)

E. Service Request Referral Summary

Number of Requests by Channel



Note: Property Tax, Social Media, Internet Ad, Billboard Ad, Movie Theater Ads, and Phone Book are also options for this question, but were not included on this chart, because they were not selected in the month of March. Those who chose Other heard about us from the City of Newark, NextDoor, and their Home Owners Association.

4. **LEGISLATIVE UPDATE:**

	Bill Name and description	Status	ACMAD Position	ACMAD Action
<i>California</i>				
MVCAC	AB 320: This bill would create the California Mosquito Surveillance and Research Program, to be administered by the University of California, and would require the University to maintain an interactive internet website for management and dissemination of data on mosquito-borne virus and surveillance control and coordinate with the department, among other functions. The bill would make related findings and declarations.	On suspense in Appropriations Committee	Support	Letter of support, legislative visits



TAKE ACTION BRIEF

March 2019

Prior to the State Legislature’s February 22 deadline to introduce legislation for consideration in 2019, legislators introduced a total of 2,576 bills. That represents a record number of new bills and a record number of “spot” bills that only provide limited details about the bill’s specific topic or intent. CSDA is currently in the process of reviewing each bill and will be working with our Legislative Committee to adopt positions on legislation that impacts special districts. As we continue to review bills and track amendments to “spot” bills, we encourage you to stay up to date and be ready to take action for your district by responding to our *Calls to Action*.



Inside this edition of the Take Action Brief:

- Bill Aimed at Reducing Public Records Act Lawsuits.....2
- Multiple Accessory Dwelling Unit Bills Introduced Before Deadline.....4
- Redevelopment Revival with a Twist.....5
- Bill Introduced to Update Sexual Harassment Prevention Training Requirements.....7
- California Supreme Court Leaves Pension Rule Undisturbed.....8
- New Timeline for 2019 Student Video Contest.....9
- Learn More, Utilize Resources, Join Today, and Stay Informed.....10

Contact a local CSDA representative near you!

Dane Wadlé
 Colleen Haley
 Cole Karr
 Steven Nascimento
 Chris Palmer

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 Southern Network

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➤ GOVERNANCE AND ACCOUNTABILITY

CSDA's long range policy priority on governance and accountability is to enhance special districts' ability to govern as independent, local government bodies in an open and accessible manner. Encourage best practices that avoid burdensome, costly, redundant, or one-size-fits all approaches. Protect meaningful public participation in local agency formations, dissolutions, and reorganizations, and ensure local services meet the unique needs, priorities, and preference of each community

Bill Aimed at Reducing Public Records Act Lawsuits

CSDA is supporting the efforts of Senator Ben Hueso (D-San Diego), who has introduced [SB 615](#) to reduce the number of serial lawsuits associated with the California Public Records Act (CPRA). According to the author, and as we've heard from some of our own members, public agencies are increasingly becoming the targets of serial litigants that are abusing the CPRA. SB 615 addresses this issue by requiring potential litigants to meet-and-confer with public agencies regarding their CPRA request denials prior to filing litigation.

The CPRA was created in 1968 to ensure the public can access information concerning the conduct of state and local agencies. The public has a right to publicly held documents. However, the CPRA also properly recognizes that there are some instances when the public good is better served by not disclosing certain documents, such as the private information of residents, details of critical infrastructure, or details of ongoing litigation.

When records are not disclosed, the CPRA grants records requesters the ability to sue public agencies to ensure the public's right to records. Should an agency have improperly withheld any documents requested, the public agency must pay the court and attorney's fees of the plaintiff. The attorney's fees penalty can be quite costly and has been an effective tool in encouraging agencies to comply with CPRA requests.

Unfortunately, this penalty has been used by unscrupulous individuals to shake down public agencies for public dollars. Some CPRA requesters ask for voluminous amounts of records and, if any of the records requested were denied, they immediately file suit rather than work with the public agency to determine if records were improperly withheld from disclosure.

SB 615 looks to end this abusive practice by requiring a CPRA requester to meet and confer in good faith with the agency in an attempt to informally resolve each issue before instituting any proceeding for injunctive or declarative relief or writ of mandate.

If you believe your agency has been the victim of this type of serial litigation, or if you are aware of another district that has been, please share your story with CSDA Senior Legislative Representative Dillon Gibbons at dillong@csda.net.

CSDA is Sponsoring Important Governance Legislation:

[AB 510 \(Cooley\)](#) Video Monitoring records Retention Modernization - **SPONSOR**

This CSDA sponsored bill will allow special districts, cities, and counties to adopt record retention policies for routine video monitoring recordings as well as radio and telephone recordings that differ from the current standard of one-year for video recordings and 100-days for radio and telephone recordings. If an agency does not adopt their own policies, then the current standard applies. This change in law will allow agencies to save money on unnecessary data storage costs.

[SB 287 \(Nielsen\)](#) Commission on State Mandates: Test Claim Filing Deadline - **SPONSOR**

A CSDA sponsored bill, this would align the test claim filing period at the Commission on State Mandates (COSM) with the fiscal year rather than the calendar year. Recent regulatory changes at the COSM were changed to have the test claim filing deadline to track with the calendar year to align with the Government



TAKE ACTION BRIEF

Code, even though the filing time that tracked with the fiscal year had been out of compliance with the Government code for over a decade. The change resulted in a six-month reduction in filing time for agencies to submit an accurate claim to the COSM. This bill aligns the Government Code with the previous fiscal year deadline so that claims can be filed no later than 12 months following the effective date of a statute or executive order, whichever is later. For purposes of filing a test claim based on the date of incurring increased costs, “within 12 months” would mean by June 30 of the fiscal year following the fiscal year in which increased costs were first incurred by the test claimant.



➤ INFRASTRUCTURE, INNOVATION, AND INVESTMENT

CSDA's long range policy principal regarding infrastructure, innovation, and investment is to encourage prudent planning for investment and maintenance of innovative long-term infrastructure. CSDA supports the development of fiscal tools and incentives to assist special districts in their efforts to meet California's changing demands, ensuring the efficient and effective delivery of core local services.

Multiple Accessory Dwelling Unit Bills Introduced Before Deadline

The Legislature is taking a hard look at local policies on land use and accessory dwelling units (ADUs) in 2019. Developers and housing advocates have pushed ADU construction as an answer to California's affordable housing crisis. ADUs can be considered infill development and do not require opening new land for housing, an advantage for policy makers confronting local "NIMBY" (not in my backyard) movements.

This year, there are seven bills on ADU policy that impact special districts. The bills focus on promoting ADU construction with a combination of slashing local development fees on ADUs, reducing timeframes for ministerial approval of new units, and restricting local agencies' ability to place requirements on ADUs for parking and other considerations.

A further three bills were introduced that would open up surplus public land for affordable housing development. This legislation would make it harder for local agencies to lease land reserved for their future needs.

[SB 4 \(McGuire and Beall\)](#) – **WATCH** – Contains a package of laws aimed to reduce local discretion for permitting infill housing development. Relevant to special districts, the bill includes a ban on impact fees, except connection and capacity charges for sewer, water, and electrical infrastructure, for "neighborhood multifamily" developments. The bill defines neighborhood multifamily developments to include up to a four-unit building in urban communities or up to a duplex in non-urban communities. SB 4 would prevent park and fire districts from collecting impact fees on these developments.

[SB 13 \(Wieckowski\)](#) – **WATCH** – A spot bill that declares the intent of the Legislature to remove obstacles to construction of accessory dwelling units (ADUs), including developer impact fees. This bill will likely be similar to SB 831 (Wieckowski, 2018) which would have banned developer impact fees on ADUs. SB 831 died in Assembly Local Government Committee. CSDA opposed SB 831.

[AB 68 \(Ting\)](#) – **WATCH** – Establishes restrictions on what limitations local agencies can place in an ordinance on accessory dwelling units (ADUs), including limitations on minimum lot size, lot coverage, and floor area ratio. Requires local agencies to ministerially approve permits for new ADUs within 60 days instead of 120 days. Prohibits capacity and connection fees on ADUs or junior ADUs that are substantially within the existing space of a single-family dwelling or accessory structure, including reconstruction of an existing space with substantially the same physical dimensions as the existing accessory structure. This bill is substantially similar to AB 2890 (2018, Ting), which died in Senate Appropriations. CSDA removed opposition to AB 2890 after amendments were taken to remove language banning developer impact fees on ADUs. AB 68 contains language that prohibits capacity and connection fees on ADUs or junior ADUs that are "substantially" within the existing space of a single-family dwelling or accessory structure, including, but not limited to, reconstruction of an existing space with "substantially" the same physical dimensions as the existing accessory structure. This is an expansion of the exemption previously established in 2016 under SB 1069 (Wieckowski).

[AB 670 \(Friedman\)](#) – **WATCH** – A spot bill related to ADU ordinances.

[AB 671 \(Friedman\)](#) – **WATCH** – A spot bill related to ADU ordinances.

[AB 1074 \(Diep\)](#) – **WATCH** – Creates a \$4 billion bond for ADU construction.



TAKE ACTION BRIEF

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[AB 1585 \(Boerner Horvath\)](#) – **WATCH** – A spot bill related to ADU ordinances.

[AB 1164 \(Gloria\)](#) – **WATCH** – AB 1164 is a spot bill related to the disposal of surplus land.

[AB 1290 \(Gloria\)](#) – **WATCH** – AB 1290 is a spot bill related to the disposal of surplus land.

[AB 1486 \(Ting\)](#) – **OPPOSE UNLESS AMENDED** – Requires special districts to offer a right of first refusal to affordable housing developers, school agencies, and park agencies before putting their land out to lease. These provisions leave special districts unable to enter leases to protect their land from development or preserve it for future use. The bill also requires agencies to offer the right of first refusal before conducting any formal or informal negotiations. Additionally, the definition of surplus land is expanded to include any land held by a public agency, rather than land designated as surplus by the agency. AB 1486 is substantially similar to AB 2065 (Ting, 2018), which CSDA opposed. AB 2065 was held in Assembly Appropriations Committee.

For more information, please contact CSDA Legislative Representative Rylan Gervase at rylang@cda.net.



➤ REVENUE, FINANCES, AND TAXATION

CSDA's long range policy priority on revenue, finances, and taxation is to ensure adequate funding for special districts' safe and reliable core local service delivery. Protect special districts' resources from the shift or diversion of revenues without the consent of the affected districts. Promote the financial independence of special districts and afford them access to revenue opportunities equal to that of other types of local agencies.

Redevelopment Revival with a Twist

Confronting California's housing and homelessness issues has taken center stage in Sacramento. While the state budget is sound, including billions in new monies statewide to tackle these issues, there is an interest in renewing the redevelopment agencies (RDAs) that were dissolved in 2012.

With Governor Jerry Brown, who dissolved RDA, retired and a Governor Gavin Newsom taking the reins, legislators are floating many variations on this theme. Most bills stop just short of traditional redevelopment. But, in a new twist, many of this year's measures attempt to spend the proceeds of the former RDAs on redevelopment rather than pay off the debts of the RDA successor agencies. Since RDAs were dissolved, it has been up to the RDA successor agencies to manage the obligation and outstanding debt until it is resolved. Many still owe from bonds passed prior to the dissolution of RDAs. Some would argue this only prolongs the loss of tax increment available to local government.

Some of the measures we are currently tracking on this topic include:

[AB 11 \(Chiu\)](#) **Community Redevelopment Law of 2019** - Picks up where [AB 3037](#) (Chiu, 2018) left off. This measure would reconstitute RDA's but contemplates a "pass-through" provision to make special districts whole. CSDA is still working with stakeholders and the author to make sure that should such a measure pass that its pass-through provision provides accountability and the mechanics and timelines to be useful.

[AB 411 \(Stone\)](#) **Redevelopment: City of Santa Cruz: bond proceeds: affordable housing** - Allows the city of Santa Cruz RDA Successor agency to spend bond proceeds on housing, rescheduling the eventual payoff of existing debts.

[AB 1437 \(Chen\)](#) **Community redevelopment: paramedic tax funds** – Spot bill introduced "to enact legislation that would revert tax revenues collected to fund paramedics that are currently being used for redevelopment."

[AB 1701 \(Cervantes\)](#) **California Infrastructure and Economic Development Bank: economic development facilities: redevelopment agencies** - Envisions financing through the existing California Infrastructure and Economic Development Bank (I-Bank) by agreement with a redevelopment agency, should RDAs be revived.

[SB 532 \(Portantino\)](#) **Redevelopment: bond proceeds: affordable housing** - Allows RDA successor agencies to use bond proceeds for housing rather than the cancellation of existing debt on the open market.

CSDA will continue to monitor and engage on these measures to ensure that special districts voices are heard. If you have any feedback, questions, or comments please contact Legislative Representative Anthony Tannehill at anthonyt@csda.net



➤ HUMAN RESOURCES AND PERSONNEL

CSDA's long range policy priority on human resources and personnel is to promote policies related to hiring, management, and benefits and retirement that afford flexibility, contain costs, and enhance the ability to recruit and retain highly qualified, career-minded employees to public service. As public agency employers, support policies that foster productive relationships between management and employees, both represented and non-represented.

Bill Introduced to Update Sexual Harassment Prevention Training Requirements

Last year Governor Jerry Brown sign [SB 1343 \(Mitchell, 2018\)](#) into law which established new requirements for providing sexual harassment prevention training to all employees. The intent of the law is to require all employers, public or private, with 25 or more employees to provide, at a minimum, one-hour of sexual harassment prevention training to all employees and at least two-hours of training for supervisorial employees at least every two years. The bill requires employers to provide this training by 2020 and at least every other year after that. New employees hired after January 1, 2020 would need to receive the training within six months of being hired.

However, because of the specific language in the legislation, a [California Department of Fair Employment and Housing FAQ](#) states that the bill requires training both by January 1, 2020 and in 2020. That means all employees must be trained by 2020, either in 2018 or 2019, but for those employees trained in 2019, they would receive back-to-back years of training in 2019 and 2020 instead of in 2019 and again in 2021 and every other year after that. This back-to-back years of training was not the intended result of SB 1343, so the Legislature has introduced [AB 778](#) to this issue.

[AB 778](#) authored by the Senate Labor Public Employment and Retirement Committee is intended to allow all employees that receive sexual harassment prevention training in 2019 to not be required to take the training again until 2021. This will allow our special districts to save money on training while still ensuring employees receive proper sexual harassment prevention training.

Important Governance Legislation to Follow:

[SB 142 \(Wiener\)](#) Employees: lactation accommodation - **OPPOSE**

Requires all employers, including public agencies, to install lactation facilities in newly constructed workplaces and in tenant upgrades that cost more than \$1 million and are larger than 15,000 square feet. The lactation facilities need to be at least 50 square feet, contain an electrical outlet, with an additional outlet for a refrigerator where possible, provide access to a sink with hot and cold water, have a door with a lock that can be locked from the inside and contain a place to sit as well as an area to place lactation equipment.

The number of lactation facilities prescribed by the legislation is based on the number of employees, starting at one facility for employers with 50 or more employees and ranging up to 11 facilities for employers with 4,000 employees at a workplace, with an additional facility required for every 999 additional employees. The facilities must be within close proximity to employees' workstations and no more than two floors away from employees at multilevel workplaces. While the bill applies to all employers, those employers with fewer than 50 employees may be exempt from the requirements if they can demonstrate that the requirements pose an undue hardship.

[AB 589 \(Gonzalez\)](#) Employment: unfair immigration-related practices – **OPPOSE UNLESS AMENDED**

This bill, similar to AB 2732 (Gonzalez Fletcher, 2018) vetoed by Governor Brown, requires employers to provide all new hires with a copy of the "workers' bill of rights," which will be created by the Department of Industrial Relations, that must be signed by the employee, a copy of the signed document provided to the employee, with a copy of the signed document retained by the employer for 3 years. A failure to comply with the requirements of the bill is a misdemeanor and may result in a fine of up to \$10,000. CSDA would like the bill amended to exempt public agencies from the requirements of the bill.



➤ LEGAL ADVOCACY

CSDA is the leading legal advocacy voice for all special districts regarding public policy in California and actively tracks and reviews cases of significance affecting special districts in state and federal courts. Under the guidance of CSDA's Legal Advisory Working Group, CSDA files amicus briefs and opines on court cases when appropriate.

California Supreme Court Leaves Pension Rule Undisturbed

In a much-anticipated decision, the Supreme Court of California held that the opportunity to purchase additional retirement service (ARS) credit by current members of the California Public Employees' Retirement System (CalPERS) is not a constitutionally protected vested right. The case, *Cal Fire Local 2881 et al. v. CalPERS*, was considered to have the potential to address the key question of whether employers can alter "core pension rights" in their contracts.

Ultimately, the court declined to tangle with the "California Rule," which are past court decisions that have protected public worker pensions from being reduced without new benefits in exchange for the loss of income. It held that the right to purchase ARS (or "air time") is not a right protected by the contract clause of the constitution, and therefore the opportunity to purchase ARS credit could be altered or eliminated at the discretion of the Legislature.

It is important to note that this decision does not alter the rights of employees that have already purchased air time credit.

Beginning in 2003, many public employees were granted the opportunity to purchase up to five years of air time by making appropriate payments to their pension fund. Participating employees could therefore receive pension benefits calculated on the basis of up to five years' more public employment than they actually worked. In 2012, PEPR (the Public Employee Pension Reform Act) effectively repealed the statute granting public employees the opportunity to purchase ARS credit, although it did not alter the rights of employees who had already purchased such credit.

Cal Fire Local 2881 joined other parties to sue in an effort to reinstate the perk, arguing that the right to purchase air time could not be withdrawn without breaking the California Rule. Two issues were presented to the California Supreme Court: the first was whether the opportunity to purchase ARS credit was a "vested right" — a right protected by the constitutional contract clause. The second issue, which would arise only if the opportunity to purchase ARS credit is entitled to constitutional protection, is whether the Legislature's elimination of that benefit in PEPR constituted an unconstitutional impairment of public employees' vested rights. The court affirmed the decisions of the trial court and the Court of Appeal, concluding that the opportunity to purchase ARS credit was not a right protected by the contract clause.

The court found no indication in the statute conferring the opportunity to purchase ARS credit that the Legislature intended to create contractual rights, and said "[f]urther, unlike core pension rights, the opportunity to purchase ARS credit was not granted to public employees as deferred compensation for their work, and here we find no other basis for concluding that the opportunity to purchase ARS credit is protected by the contract clause."

The court made clear its intention to steer clear of addressing the California Rule, stating in the opinion authored by Chief Justice Tani Cantil-Sakauye, "...we have no occasion in this decision to address, let alone to alter, the continued application of the California Rule."

For more information about this decision, contact Legislative Analyst – Attorney Mustafa Hessabi at mustafah@csda.net.



➤ DISTRICTS MAKE THE DIFFERENCE

Districts Make the Difference was created to increase public awareness and understanding of special districts across California. The campaign website, www.districtsmakethedifference.org provides a public place to learn more about special districts and the positive effect they have on their communities, while also serving as a resource for districts to download useful materials, collateral, and information.

New Timeline for 2019 Student Video Contest

Districts Make the Difference is excited to announce changes to the upcoming submission period for the 2019 Student Video Contest. This year, the submission period has been extended! High school and college students now have from **May 1 to September 30** to submit a short video highlighting how special districts make the difference in California.

It's never too early for students to start working on their videos starring special districts. Students are encouraged to be as creative as possible when making their 60-90 second videos. That's correct, the length of the videos has also been extended! Students can now create videos up to 90 seconds long.

Do you know a student who may be interested? Do you know a teacher, principal, superintendent, or school board member that can help promote the contest? Spread the word!

Promotional material including a flyer and the social media graphic below are available on the Districts Make the Difference website at www.districtsmakethedifference.org/video-contest.

The video contest is a great opportunity to engage with students in your community and promote the important work and essential services your district provides. Watch the 2018 winning videos on the [Districts Make the Difference website](http://www.districtsmakethedifference.org).





➤ OTHER WAYS TO TAKE ACTION

Learn More

Want to attend a free conference? On Tuesday, March 26, SDRMA will host Spring Education Day in Sacramento, CA. This conference provides free training and information regarding coverages, online training programs, technology, and many valuable MemberPlus Services™. In addition, they also conduct their annual membership meeting at the beginning of the program.

If that is not enough already, SDRMA members who attend Spring Education Day are eligible to earn credit incentive points (CIPs) to reduce their annual contribution for both Property/Liability and Workers' Compensation Programs. This conference is FREE to SDRMA and CSDA members. Additional fee to CSDA members for Governance Foundations workshop on this day. Click [here](#) for more information and to register.

Utilize Resources

There are dozens of jobs posted in CSDA's online [Career Center](#). With a focus on special district and local government professions, the Career Center provides targeted opportunities for both employer and job seeker. CSDA members can get \$25 off single 30-day or 45-day online job postings with the promo code MAR19. Valid March 1-April 1, 2019.

Join Today

Join an Expert Feedback Teams to provide CSDA staff with invaluable insights on policy issues. Email marcusd@csda.net to inquire about joining one of the following teams:

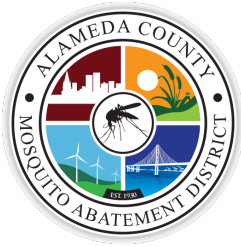
- Budget, Finance and Taxation
- Environment
- Formation and Reorganization
- Human Resources and Personnel
- Governance
- Public Works and Contracting

Stay Informed

In addition to the many ways you can **TAKE ACTION** with CSDA's advocacy efforts, CSDA offers a variety of tools to keep you up-to-date and assist you in your district's legislative and public outreach. Make sure you're reading these resources:

- CSDA's weekly e-Newsletter
- Districts in the News
- CSDA's CA Special District Magazine

Email advocacy@csda.net for help accessing these additional member resources.



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Trustee & Staff Anniversary Recognitions:

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Background:

ACMAD is pleased to recognize and thank the following Trustees & Staff on their anniversaries in the month of April

Trustee	City	Years of Service	Anniversary Date
Robert Beatty	Berkeley	3	April 26th
Employee	Title	Years of Service	Anniversary Date
Michelle Matthes	Accounting Associate	3	April 1st
Tom McMahon	Vector Biologist	5	April 17th